

DEPARTMENT OF ENERGY
FY 1998 CONGRESSIONAL BUDGET
PRELIMINARY LABORATORY/FACILITY TABLE
(IN THOUSANDS)

PAGE NUMBER	LABORATORY/FACILITY SUMMARY	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
1	ALASKA POWER ADMINISTRATION.....	9,745	4,000	1,000
2	ALBUQUERQUE OPERATIONS OFFICE.....	397,096	428,077	459,180
4	AMES LABORATORY.....	27,830	22,101	21,018
5	ARGONNE NATIONAL LAB(EAST).....	298,402	275,061	297,886
8	ARGONNE NATIONAL LAB(WEST).....	106,197	87,975	74,870
9	BARTLESVILLE PROJECT OFFICE.....	55,471	47,065	50,008
10	BATES LINEAR ACCELERATOR LABORATORY.....	17,138	16,413	17,818
11	BETTIS ATOMIC POWER LABORATORY.....	340,000	338,700	322,700
12	BONNEVILLE POWER ADMINISTRATION.....	3,063,165	2,265,000	3,239,000
13	BROOKHAVEN NATIONAL LABORATORY.....	356,462	333,415	358,502
16	CHICAGO OPERATIONS OFFICE.....	561,763	530,129	557,476
19	ENERGY TECHNOLOGY ENGINEERING CENTER.....	8,916	20,112	19,667
20	ENVIRONMENTAL MEASUREMENTS LABORATORY.....	210	275	275
21	FERMI NATIONAL ACCELERATOR LABORATORY.....	264,150	265,148	264,341
22	FERNALD ENVIRONMENTAL MANAGEMENT PROJECT.....	261,712	271,037	268,496
23	GOLDEN FIELD OFFICE.....	43,511	62,161	85,926
24	GRAND JUNCTION PROJECT OFFICE.....	56,835	38,827	48,207
25	HANFORD SITE.....	194,512	385,056	1,041,557
26	IDAHO CHEMICAL PROCESSING PLANT.....	101,057	44,472	95,758
27	IDAHO NATIONAL ENGINEERING LABORATORY.....	433,734	449,410	538,472
29	IDAHO OPERATIONS OFFICE.....	169,716	171,042	215,729
31	INHALATION TOXICOLOGY RESEARCH INSTITUTE.....	8,639	5,919	5,738
32	K-25 SITE OFFICE.....	177,900	126,185	165,801
33	KANSAS CITY AREA OFFICE.....	312,616	303,996	281,805
34	KNOLLS ATOMIC POWER LABORATORY.....	270,400	273,700	252,800
35	LABORATORY FOR ENERGY-RELATED HEALTH RESEARCH.....	4,152	3,549	4,880
36	LABORATORY OF RADIOBIOLOGY & ENVIRONMENTAL HEALTH.....	2,015	183	278
37	LAWRENCE BERKELEY NATIONAL LABORATORY.....	252,918	226,254	237,957
39	LAWRENCE LIVERMORE NATIONAL LABORATORY.....	706,961	820,936	894,442
42	LOS ALAMOS NATIONAL LABORATORY.....	939,681	981,917	1,140,018
45	MORGANTOWN ENERGY TECHNOLOGY CENTER.....	262,206	278,819	247,501
46	MOUND PLANT.....	115,930	112,589	91,147
47	MULTIPLE DP SITES.....	57,645	166,427	1,238,805
48	MULTIPLE EM FUSRAP SITES.....	73,462	75,085	182,079
49	MULTIPLE EM SITES.....	616,039	831,657	512,147
50	MULTIPLE EM UMTRA SITES.....	66,746	49,788	33,778
51	MULTIPLE IG FIELD INSPECTION SITES.....	7,604	7,178	8,209
52	NATIONAL RENEWABLE ENERGY LABORATORY.....	158,828	137,981	191,842
53	NAVAL OIL SHALE RESERVE NO 1.....	159	120	120
54	NAVAL OIL SHALE RESERVE NO 2.....	7	35	30
55	NAVAL OIL SHALE RESERVE NO 3.....	5	1,245	1,050
56	NAVAL PETROLEUM RESERVE NO 1.....	121,636	120,400	103,800
57	NAVAL PETROLEUM RESERVE NO 3.....	16,586	9,200	9,700
58	NAVAL RESEARCH LABORATORY.....	8,500	9,000	9,000
59	NEVADA OPERATIONS OFFICE.....	558,534	600,807	605,893
61	NEVADA TEST SITE.....	24,162	28,067	22,778
62	NEW BRUNSWICK LABORATORY.....	4,412	4,742	4,957
63	NON-DOE U.S. GOVERNMENT LABS.....	7,291	7,849	6,699
64	OAK RIDGE INSTITUTE FOR SCIENCE & EDUCATION.....	25,924	19,587	16,021
66	OAK RIDGE NATIONAL LABORATORY.....	486,961	432,285	470,190
69	OAK RIDGE OPERATIONS OFFICE.....	252,940	230,000	366,183
72	OAK RIDGE OTHER SITES.....	7,360	16,519	6,386
73	OAKLAND OPERATIONS OFFICE.....	344,644	287,155	254,143
75	OFFICE OF SCIENTIFIC & TECHNICAL INFORMATION.....	12,974	12,696	12,774
76	OHIO FIELD OFFICE.....	167,238	179,338	169,245
77	PACIFIC NORTHWEST NATIONAL LABORATORY.....	250,439	287,137	275,080
79	PADUCAH SITE OFFICE.....	66,533	52,640	72,590
80	PANTEX PLANT.....	305,075	296,293	257,758
81	PINELLAS AREA OFFICE.....	60,364	77,270	4,120
82	PITTSBURGH ENERGY TECHNOLOGY CENTER.....	143,898	103,708	79,637
83	PITTSBURGH NAVAL REACTORS.....	5,550	6,704	6,914
84	PORTSMOUTH SITE OFFICE.....	79,789	59,885	75,011
85	PRINCETON PLASMA PHYSICS LABORATORY.....	63,717	59,867	51,991

The Department of Energy's FY 1998 Congressional Budget justification will be available on the CFO homepage at <http://www.cfo.doe.gov/budget/98budget.htm>

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86	RICHLAND OPERATIONS OFFICE.....	1, 142, 386	749, 261	700, 981
88	ROCKY FLATS ENVIRONMENTAL TECHNOLOGY SITE.....	595, 828	536, 767	598, 121
89	ROCKY FLATS FIELD OFFICE.....	61, 718	40, 095	44, 915
90	SANDIA NATIONAL LABORATORIES.....	945, 495	907, 603	908, 716
93	SAVANNAH RIVER ECOLOGY LABORATORY.....	100	0	0
94	SAVANNAH RIVER OPERATIONS OFFICE.....	681, 698	625, 748	844, 592
95	SAVANNAH RIVER SITE.....	795, 981	764, 630	900, 637
96	SAVANNAH RIVER TECHNOLOGY CENTER.....	2, 510	2, 886	2, 880
97	SCHENECTADY NAVAL REACTORS.....	5, 412	5, 176	5, 266
98	SOUTHEASTERN POWER ADMINISTRATION.....	29, 851	27, 445	16, 222
99	SOUTHWESTERN POWER ADMINISTRATION.....	30, 702	27, 804	26, 500
100	SPECIFIC MANUFACTURING CAPABILITY FACILITY.....	200	281	0
101	STANFORD LINEAR ACCELERATOR CENTER.....	197, 728	198, 285	165, 396
102	STRATEGIC PETROLEUM RESERVE PROJECT OFFICE.....	137, 021	74, 740	72, 405
103	STRATEGIC PETROLEUM RESERVE - BAYOU CHOCTOW.....	12, 078	17, 130	14, 734
104	STRATEGIC PETROLEUM RESERVE - BIG HILL.....	24, 756	41, 301	45, 490
105	STRATEGIC PETROLEUM RESERVE - BRYAN MOUND.....	34, 871	31, 444	24, 405
106	STRATEGIC PETROLEUM RESERVE - ST. JAMES TERMINAL.....	6, 604	1, 293	560
107	STRATEGIC PETROLEUM RESERVE - WEEKS ISLAND.....	36, 226	16, 962	13, 012
108	STRATEGIC PETROLEUM RESERVE - WEST HACKBERRY.....	24, 661	28, 121	29, 911
109	THOMAS JEFFERSON NATIONAL ACCELERATOR FACILITY.....	67, 760	68, 135	67, 530
110	WASHINGTON HEADQUARTERS.....	1, 625, 999	1, 557, 265	1, 478, 035
115	WASTE ISOLATION PILOT PLANT.....	183, 240	189, 590	192, 261
116	WELDON SPRING SITE OFFICE.....	53, 085	65, 950	67, 500
117	WEST VALLEY AREA OFFICE.....	0	1, 068	2, 195
118	WESTERN AREA POWER ADMINISTRATION.....	405, 432	374, 539	356, 710
119	Y-12 SITE OFFICE.....	475, 186	462, 223	460, 801
	TOTAL DEPARTMENT OF ENERGY.....	21, 392, 590	20, 175, 930	23, 388, 958
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ALASKA POWER ADMINISTRATION	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
ALASKA POWER ADMINISTRATION - OPERATION & MAINTENANCE			
Operations and Maintenance			
Operations and Maintenance.....	9, 745	4, 000	1, 000
TOTAL ALASKA POWER ADMINISTRATION - OPERATION & MAINTENANCE.....	9, 745	4, 000	1, 000
TOTAL ALASKA POWER ADMINISTRATION.....	9, 745	4, 000	1, 000
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ALBUQUERQUE OPERATIONS OFFICE	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES			
Solar and Renewable Energy			
Photovoltaic Energy Systems.....	750	600	0
Wind Energy Systems.....	0	50	0
Geothermal.....	1, 275	1, 000	0
TOTAL Solar and Renewable Energy.....	2, 025	1, 650	0
Nuclear Fission			
Advanced Radioisotope Power Systems.....	308	785	650
Isotope Support.....	135	0	0
Uranium Programs.....	0	0	200
TOTAL Nuclear Fission.....	443	785	850
Environmental Restoration and Waste Management			
Nuclear Materials & Facilities Stabilization.....	0	40	36
Biological and Environmental Research			
Biological and Environmental Research.....	2, 034	2, 310	2, 310
Supporting Research and Technical Analysis			
Basic Energy Sciences.....	87	0	0
TOTAL ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES.....	4, 589	4, 785	3, 196
URANIUM SUPPLY AND ENRICHMENT ACTIVITIES			
Uranium Supply and Enrichment Activities			
Uranium Enrichment Activities.....	0	350	0
TOTAL URANIUM SUPPLY AND ENRICHMENT ACTIVITIES.....	0	350	0
WEAPONS ACTIVITIES			
Program Direction			
Weapons Program Direction.....	81, 346	175, 754	152, 175
Stockpile Management			
Stockpile Management.....	190, 044	127, 382	125, 421
Stockpile Stewardship			
Stockpile Stewardship.....	3, 938	0	0
TOTAL WEAPONS ACTIVITIES.....	275, 328	303, 136	277, 596
DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT			
Environmental Restoration			
Environmental Restoration.....	10, 241	6, 114	4, 716
Waste Management			
Waste Management.....	16, 883	9, 151	6, 650
Science and Technology			
Technology Development.....	4, 502	3, 416	15, 598
Program Direction			
Program Direction.....	0	22, 876	26, 071
Nuclear Materials & Facilities Stabilization			
Nuclear Materials & Facilities Stabilization.....	6, 019	5, 587	5, 614
Policy and Management			
Policy and Management.....	0	610	610
Environmental Science Program			
Environmental Science Program.....	0	521	521
TOTAL DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT.....	37, 645	48, 275	59, 780
OTHER DEFENSE ACTIVITIES			
Verification and Control Technology			
Arms Control.....	9, 630	29, 600	29, 600

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ALBUQUERQUE OPERATIONS OFFICE	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
Nuclear Safeguards and Security			
Nuclear Safeguards & Security.....	9,261	8,463	7,813
Security Investigations			
Security Investigations.....	6,977	5,518	5,318
Worker and Community Transition			
Worker and Community Transition.....	24,701	7,000	0
Fissile Materials Control & Disposition			
Fissile Materials Control & Disposition.....	10,024	5,000	0
TOTAL OTHER DEFENSE ACTIVITIES.....	60,593	55,581	42,731
NATIONAL DEFENSE ASSET ACQUISITION			
Weapons Activities			
Stockpile Management.....	0	0	55,495
TOTAL NATIONAL DEFENSE ASSET ACQUISITION.....	0	0	55,495
DEPARTMENTAL ADMINISTRATION			
Cost of Work for Others			
Cost of Work for Others.....	2,191	2,000	3,600
Human Resources & Administration			
Program Direction.....	75	75	75
Economic Impact & Diversity			
Minority Economic Impact.....	140	100	100
TOTAL DEPARTMENTAL ADMINISTRATION.....	2,406	2,175	3,775
OFFICE OF THE INSPECTOR GENERAL			
Office of the Inspector General			
Office of the Inspector General.....	2,479	2,468	3,077
TOTAL OFFICE OF THE INSPECTOR GENERAL.....	2,479	2,468	3,077
ENERGY CONSERVATION			
Policy and Management			
Policy and Management.....	12,875	10,400	12,390
Federal Energy Management Program			
Federal Energy Management Program.....	1,181	907	1,140
TOTAL ENERGY CONSERVATION.....	14,056	11,307	13,530
TOTAL ALBUQUERQUE OPERATIONS OFFICE.....	397,096	428,077	459,180
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AMES LABORATORY	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES			
Nuclear Fission			
Advanced Radioisotope Power Systems.....	365	0	0
Environmental Restoration and Waste Management			
Waste Management.....	300	315	281
Biological and Environmental Research			
Biological and Environmental Research.....	676	569	596
Supporting Research and Technical Analysis			
Basic Energy Sciences.....	23, 135	17, 830	17, 843
ER Laboratory Technology Transfer.....	20	0	0
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TOTAL Supporting Research and Technical Analysis.....	23, 155	17, 830	17, 843
Computational & Technology Research			
Computational & Technology Research.....	0	2, 034	1, 942
University & Science Education			
University & Science Education Programs.....	95	0	0
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TOTAL ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES.....	24, 591	20, 748	20, 662
DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT			
Environmental Restoration			
Environmental Restoration.....	337	185	241
Science and Technology			
Technology Development.....	2, 552	1, 018	0
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TOTAL DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT.....	2, 889	1, 203	241
ENERGY CONSERVATION			
Industrial Sector			
Industry Sector.....	150	0	0
Transportation Sector			
Transportation Sector.....	200	150	115
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TOTAL ENERGY CONSERVATION.....	350	150	115
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TOTAL AMES LABORATORY.....	27, 830	22, 101	21, 018
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ARGONNE NATIONAL LAB(EAST)	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES			
Solar and Renewable Energy			
Biopower/Biofuels Energy Systems.....	40	0	0
Electric Energy Systems & Storage.....	3, 375	2, 911	4, 000
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TOTAL Solar and Renewable Energy.....	3, 415	2, 911	4, 000
Nuclear Fission			
Light Water Reactor.....	1, 777	2, 570	0
Advanced Radioisotope Power Systems.....	0	150	0
Nuclear Technology Research & Development.....	0	19, 500	0
Termination Costs.....	2, 600	1, 800	0
Energy Security R&D.....	0	0	5, 000
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TOTAL Nuclear Fission.....	4, 377	24, 020	5, 000
Environment, Safety and Health			
Environment, Safety and Health.....	3, 024	2, 687	2, 345
Environmental Restoration and Waste Management			
Environmental Restoration.....	9, 369	8, 500	3, 153
Waste Management.....	11, 336	8, 885	8, 906
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TOTAL Environmental Restoration and Waste Management.....	20, 705	17, 385	12, 059
Biological and Environmental Research			
Biological and Environmental Research.....	17, 074	9, 789	10, 029
Magnetic Fusion			
Fusion Energy.....	5, 307	1, 915	2, 560
Supporting Research and Technical Analysis			
Basic Energy Sciences.....	158, 579	137, 098	143, 088
Energy Research Analyses.....	250	0	0
ER Laboratory Technology Transfer.....	3, 016	0	0
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TOTAL Supporting Research and Technical Analysis.....	161, 845	137, 098	143, 088
Multiprogram Facilities Support			
Multiprogram Energy Labs - Facilities Support.....	8, 762	4, 868	0
Computational & Technology Research			
Computational & Technology Research.....	0	13, 272	14, 243
University & Science Education			
University & Science Education Programs.....	2, 550	0	0
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TOTAL ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES.....	227, 059	213, 945	193, 324
ENERGY ASSET ACQUISITION			
Multiprogram Energy Labs - Facility Support			
Multiprogram Energy Labs - Facility Support.....	0	0	17, 321
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TOTAL ENERGY ASSET ACQUISITION.....	0	0	17, 321
URANIUM SUPPLY AND ENRICHMENT ACTIVITIES			
Uranium Supply and Enrichment Activities			
Uranium Enrichment Activities.....	3, 200	1, 320	0
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TOTAL URANIUM SUPPLY AND ENRICHMENT ACTIVITIES.....	3, 200	1, 320	0
GENERAL SCIENCE AND RESEARCH ACTIVITIES			
High Energy Physics			
High Energy Physics.....	8, 930	8, 669	8, 525
Nuclear Physics			
Nuclear Physics.....	15, 771	16, 107	16, 720
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TOTAL GENERAL SCIENCE AND RESEARCH ACTIVITIES.....	24, 701	24, 776	25, 245

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ARGONNE NATIONAL LAB(EAST)	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
WEAPONS ACTIVITIES			
Stockpile Management			
Stockpile Management.....	110	126	253
Stockpile Stewardship			
Stockpile Stewardship.....	1,450	0	0
TOTAL WEAPONS ACTIVITIES.....	1,560	126	253
DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT			
Environmental Restoration			
Environmental Restoration.....	4,291	0	4,231
Waste Management			
Waste Management.....	3,782	417	0
Nuclear Materials & Facilities Stabilization			
Nuclear Materials & Facilities Stabilization.....	56	115	0
TOTAL DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT.....	8,129	532	4,231
OTHER DEFENSE ACTIVITIES			
Verification and Control Technology			
Arms Control.....	8,980	9,805	10,640
Intelligence.....	366	435	470
Nonproliferation & Verification R&D.....	1,970	1,665	1,565
TOTAL Verification and Control Technology.....	11,316	11,905	12,675
Nuclear Safeguards and Security			
Nuclear Safeguards & Security.....	320	183	103
Emergency Management			
Emergency Management.....	0	0	200
Environment, Safety, and Health			
Environment, Safety, and Health.....	1,430	1,467	0
Nuclear Security			
Nuclear Security.....	0	0	1,000
Nuclear Technology Research & Development			
Nuclear Technology Research & Development.....	0	0	25,000
TOTAL OTHER DEFENSE ACTIVITIES.....	13,066	13,555	38,978
DEPARTMENTAL ADMINISTRATION			
Office of Policy			
Environmental Policy Studies.....	662	0	0
Cost of Work for Others			
Cost of Work for Others.....	587	1,295	725
Economic Impact & Diversity			
Minority Economic Impact.....	505	150	150
TOTAL DEPARTMENTAL ADMINISTRATION.....	1,754	1,445	875
OFFICE OF THE INSPECTOR GENERAL			
Office of the Inspector General			
Office of the Inspector General.....	496	449	597
TOTAL OFFICE OF THE INSPECTOR GENERAL.....	496	449	597
FOSSIL ENERGY RESEARCH AND DEVELOPMENT			
Coal Research and Development			
Advanced Research and Tech. Development.....	1,590	1,300	1,095
Advanced Clean Fuels Research.....	0	250	0
Advanced Clean/Efficient Power Systems.....	250	250	0
TOTAL Coal Research and Development.....	1,840	1,800	1,095

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ARGONNE NATIONAL LAB(EAST)	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
Oil, Gas, and Shale Research and Development			
Natural Gas Research.....	825	830	1, 171
Fuel Cells.....	652	920	820
Oil Technology.....	400	525	0
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TOTAL Oil, Gas, and Shale Research and Development.....	1, 877	2, 275	1, 991
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TOTAL FOSSIL ENERGY RESEARCH AND DEVELOPMENT.....	3, 717	4, 075	3, 086
ENERGY CONSERVATION			
Building Systems & State and Community Programs			
Research and Development.....	175	350	450
Industrial Sector			
Industry Sector.....	5, 324	5, 680	4, 655
Transportation Sector			
Transportation Sector.....	8, 771	8, 312	8, 355
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TOTAL ENERGY CONSERVATION.....	14, 270	14, 342	13, 460
NUCLEAR WASTE FUND			
Nuclear Waste Disposal Fund			
Nuclear Waste Disposal Fund.....	450	496	516
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TOTAL NUCLEAR WASTE FUND.....	450	496	516
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TOTAL ARGONNE NATIONAL LAB(EAST).....	298, 402	275, 061	297, 886
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ARGONNE NATIONAL LAB(WEST)	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES			
Nuclear Fission			
Termination Costs.....	66,300	69,430	69,035
Environmental Restoration and Waste Management			
Environmental Restoration.....	1,426	2,618	2,403
Waste Management.....	2,854	4,310	0
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TOTAL Environmental Restoration and Waste Management.....	4,280	6,928	2,403
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TOTAL ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES.....	70,580	76,358	71,438
DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT			
Environmental Restoration			
Environmental Restoration.....	120	0	0
Waste Management			
Waste Management.....	223	0	0
Science and Technology			
Technology Development.....	34,376	6,660	0
Environmental Science Program			
Environmental Science Program.....	0	3,432	3,432
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TOTAL DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT.....	34,719	10,092	3,432
OTHER DEFENSE ACTIVITIES			
Fissile Materials Control & Disposition			
Fissile Materials Control & Disposition.....	898	1,525	0
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TOTAL OTHER DEFENSE ACTIVITIES.....	898	1,525	0
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TOTAL ARGONNE NATIONAL LAB(WEST).....	106,197	87,975	74,870
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BARTLESVILLE PROJECT OFFICE	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
FOSSIL ENERGY RESEARCH AND DEVELOPMENT			
Oil, Gas, and Shale Research and Development			
Natural Gas Research.....	2, 846	4, 500	4, 666
Oil Technology.....	44, 625	37, 059	41, 269
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TOTAL Oil, Gas, and Shale Research and Development.....	47, 471	41, 559	45, 935
Program Direction and Management Support			
Energy Technology Center Program Direction.....	3, 317	3, 317	3, 373
Environmental Restoration			
Environmental Restoration.....	3, 983	1, 489	0
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TOTAL FOSSIL ENERGY RESEARCH AND DEVELOPMENT.....	54, 771	46, 365	49, 308
STRATEGIC PETROLEUM RESERVE			
Storage Facilities Operations			
SPR - Storage Facilities Development.....	700	700	700
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TOTAL STRATEGIC PETROLEUM RESERVE.....	700	700	700
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TOTAL BARTLESVILLE PROJECT OFFICE.....	55, 471	47, 065	50, 008
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BATES LINEAR ACCELERATOR LABORATORY	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
GENERAL SCIENCE AND RESEARCH ACTIVITIES			
Nuclear Physics			
Nuclear Physics.....	17, 138	16, 413	17, 818
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TOTAL GENERAL SCIENCE AND RESEARCH ACTIVITIES.....	17, 138	16, 413	17, 818
	-----	-----	-----
TOTAL BATES LINEAR ACCELERATOR LABORATORY.....	17, 138	16, 413	17, 818
	=====	=====	=====

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BETTIS ATOMIC POWER LABORATORY	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
OTHER DEFENSE ACTIVITIES			
Naval Reactors			
Naval Reactors Development.....	340,000	338,700	306,000
TOTAL OTHER DEFENSE ACTIVITIES.....	340,000	338,700	306,000
NATIONAL DEFENSE ASSET ACQUISITION			
Other Defense Activities			
Naval Reactor Development.....	0	0	16,700
TOTAL NATIONAL DEFENSE ASSET ACQUISITION.....	0	0	16,700
TOTAL BETTIS ATOMIC POWER LABORATORY.....	340,000	338,700	322,700
	=====	=====	=====

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BONNEVILLE POWER ADMINISTRATION	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
OFFICE OF THE INSPECTOR GENERAL			
Office of the Inspector General			
Office of the Inspector General.....	165	0	0
	-----	-----	-----
TOTAL OFFICE OF THE INSPECTOR GENERAL.....	165	0	0
BONNEVILLE POWER ADMINISTRATION FUND			
Bonneville Power Administration			
Bonneville Power Administration.....	3, 063, 000	2, 265, 000	3, 239, 000
	-----	-----	-----
TOTAL BONNEVILLE POWER ADMINISTRATION FUND.....	3, 063, 000	2, 265, 000	3, 239, 000
	-----	-----	-----
TOTAL BONNEVILLE POWER ADMINISTRATION.....	3, 063, 165	2, 265, 000	3, 239, 000
	=====	=====	=====

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BROOKHAVEN NATIONAL LABORATORY	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES			
Solar and Renewable Energy			
Photovoltaic Energy Systems.....	300	300	300
Geothermal.....	1,380	1,300	1,400
Electric Energy Systems & Storage.....	350	315	0
TOTAL Solar and Renewable Energy.....	2,030	1,915	1,700
Nuclear Fission			
Isotope Support.....	1,100	1,000	2,600
Uranium Programs.....	0	0	112
TOTAL Nuclear Fission.....	1,100	1,000	2,712
Environment, Safety and Health			
Environment, Safety and Health.....	3,522	3,278	2,860
Environmental Restoration and Waste Management			
Environmental Restoration.....	20,222	15,114	22,000
Waste Management.....	5,816	5,602	5,310
TOTAL Environmental Restoration and Waste Management.....	26,038	20,716	27,310
Biological and Environmental Research			
Biological and Environmental Research.....	27,490	23,773	21,249
Magnetic Fusion			
Fusion Energy.....	97	60	50
Supporting Research and Technical Analysis			
Basic Energy Sciences.....	83,623	74,229	79,281
ER Laboratory Technology Transfer.....	2,168	0	0
TOTAL Supporting Research and Technical Analysis.....	85,791	74,229	79,281
Multiprogram Facilities Support			
Multiprogram Energy Labs - Facilities Support.....	9,907	11,932	0
Computational & Technology Research			
Computational & Technology Research.....	0	2,863	3,359
University & Science Education			
University & Science Education Programs.....	745	0	0
TOTAL ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES.....	156,720	139,766	138,521
ENERGY ASSET ACQUISITION			
Multiprogram Energy Labs - Facility Support			
Multiprogram Energy Labs - Facility Support.....	0	0	568
TOTAL ENERGY ASSET ACQUISITION.....	0	0	568
URANIUM SUPPLY AND ENRICHMENT ACTIVITIES			
Uranium Supply and Enrichment Activities			
Uranium Enrichment Activities.....	100	0	0
TOTAL URANIUM SUPPLY AND ENRICHMENT ACTIVITIES.....	100	0	0
GENERAL SCIENCE AND RESEARCH ACTIVITIES			
High Energy Physics			
High Energy Physics.....	75,325	72,704	71,765
Nuclear Physics			
Nuclear Physics.....	100,001	104,380	47,135
TOTAL GENERAL SCIENCE AND RESEARCH ACTIVITIES.....	175,326	177,084	118,900
SCIENCE ASSET ACQUISITION			
Nuclear Physics			
Nuclear Physics.....	0	0	76,020
TOTAL SCIENCE ASSET ACQUISITION.....	0	0	76,020

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BROOKHAVEN NATIONAL LABORATORY	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
WEAPONS ACTIVITIES			
Stockpile Management			
Stockpile Management.....	1,980	2,874	4,463
Stockpile Stewardship			
Stockpile Stewardship.....	750	0	0
TOTAL WEAPONS ACTIVITIES.....	2,730	2,874	4,463
DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT			
Environmental Restoration			
Environmental Restoration.....	204	0	0
Waste Management			
Waste Management.....	144	0	0
Science and Technology			
Technology Development.....	2,072	1,014	0
Nuclear Materials & Facilities Stabilization			
Nuclear Materials & Facilities Stabilization.....	124	20	0
TOTAL DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT.....	2,544	1,034	0
OTHER DEFENSE ACTIVITIES			
Verification and Control Technology			
Arms Control.....	8,717	6,125	12,731
Nonproliferation & Verification R&D.....	4,920	1,820	1,020
TOTAL Verification and Control Technology.....	13,637	7,945	13,751
Nuclear Safeguards and Security			
Nuclear Safeguards & Security.....	764	450	725
Emergency Management			
Emergency Management.....	300	300	300
Environment, Safety, and Health			
Environment, Safety, and Health.....	100	100	75
TOTAL OTHER DEFENSE ACTIVITIES.....	14,801	8,795	14,851
NATIONAL DEFENSE ASSET ACQUISITION			
Weapons Activities			
Stockpile Management.....	0	0	1,170
TOTAL NATIONAL DEFENSE ASSET ACQUISITION.....	0	0	1,170
DEPARTMENTAL ADMINISTRATION			
Office of Policy			
Environmental Policy Studies.....	33	0	0
Cost of Work for Others			
Cost of Work for Others.....	491	1,662	759
TOTAL DEPARTMENTAL ADMINISTRATION.....	524	1,662	759
FOSSIL ENERGY RESEARCH AND DEVELOPMENT			
Coal Research and Development			
Advanced Research and Tech. Development.....	50	0	0
Advanced Clean/Efficient Power Systems.....	134	0	0
TOTAL Coal Research and Development.....	184	0	0
Oil, Gas, and Shale Research and Development			
Oil Technology.....	915	400	900
TOTAL FOSSIL ENERGY RESEARCH AND DEVELOPMENT.....	1,099	400	900

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BROOKHAVEN NATIONAL LABORATORY	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
ENERGY CONSERVATION			
Building Systems & State and Community Programs			
Research and Development.....	1, 550	1, 150	1, 200
Industrial Sector			
Industry Sector.....	125	150	150
Transportation Sector			
Transportation Sector.....	943	500	1, 000
TOTAL ENERGY CONSERVATION.....	2, 618	1, 800	2, 350
TOTAL BROOKHAVEN NATIONAL LABORATORY.....	356, 462	333, 415	358, 502
	=====	=====	=====

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PRELIMINARY LABORATORY/FACILITY TABLE
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CHICAGO OPERATIONS OFFICE	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES			
Solar and Renewable Energy			
Photovoltaic Energy Systems.....	600	630	600
Biopower/Biofuels Energy Systems.....	4, 825	5, 095	5, 147
Wind Energy Systems.....	373	200	300
Hydrogen Research.....	180	404	0
Renewable Indian Energy Resources.....	2, 840	0	0
TOTAL Solar and Renewable Energy.....	8, 818	6, 329	6, 047
Nuclear Fission			
Light Water Reactor.....	14, 180	18, 849	0
Program Direction - NE.....	1, 174	1, 140	1, 350
Termination Costs.....	280	0	0
University Reactor Fuel Assistance and Support.....	1, 139	0	0
Energy Security R&D.....	0	0	19, 761
TOTAL Nuclear Fission.....	16, 773	19, 989	21, 111
Environmental Restoration and Waste Management			
Environmental Restoration.....	724	1, 460	37
Waste Management.....	723	0	0
Nuclear Materials & Facilities Stabilization.....	0	413	1, 740
TOTAL Environmental Restoration and Waste Management.....	1, 447	1, 873	1, 777
Biological and Environmental Research			
Biological and Environmental Research.....	63, 549	43, 453	40, 454
Magnetic Fusion			
Fusion Energy.....	46, 804	41, 073	40, 923
Supporting Research and Technical Analysis			
Basic Energy Sciences.....	106, 565	83, 375	69, 325
Energy Research Analyses.....	191	0	0
TOTAL Supporting Research and Technical Analysis.....	106, 756	83, 375	69, 325
Computational & Technology Research			
Computational & Technology Research.....	0	10, 084	5, 639
Program Direction - ER			
Program Direction.....	0	5, 394	2, 176
University & Science Education			
University & Science Education Programs.....	930	0	0
Field Offices and Management			
Chicago Operations Office.....	0	24, 988	25, 244
TOTAL ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES.....	245, 077	236, 558	212, 696
URANIUM SUPPLY AND ENRICHMENT ACTIVITIES			
Uranium Supply and Enrichment Activities			
Uranium Enrichment Activities.....	50	0	0
TOTAL URANIUM SUPPLY AND ENRICHMENT ACTIVITIES.....	50	0	0
GENERAL SCIENCE AND RESEARCH ACTIVITIES			
High Energy Physics			
High Energy Physics.....	77, 198	76, 239	76, 689
Nuclear Physics			
Nuclear Physics.....	28, 867	27, 002	28, 431
General Science Program Direction			
General Science Program Direction.....	1, 826	1, 690	1, 713
TOTAL GENERAL SCIENCE AND RESEARCH ACTIVITIES.....	107, 891	104, 931	106, 833

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CHICAGO OPERATIONS OFFICE	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
WEAPONS ACTIVITIES			
Program Direction			
Weapons Program Direction.....	0	1, 197	1, 350
Stockpile Management			
Stockpile Management.....	3, 428	90	8, 282
Stockpile Stewardship			
Stockpile Stewardship.....	- 9	0	0
TOTAL WEAPONS ACTIVITIES.....	3, 419	1, 287	9, 632
DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT			
Environmental Restoration			
Environmental Restoration.....	4, 320	896	231
Waste Management			
Waste Management.....	2, 502	0	0
Science and Technology			
Technology Development.....	9, 693	6, 082	2, 200
Program Direction			
Program Direction.....	0	8, 827	10, 703
Nuclear Materials & Facilities Stabilization			
Nuclear Materials & Facilities Stabilization.....	132	2, 317	2, 660
Environmental Science Program			
Environmental Science Program.....	0	200	1, 000
TOTAL DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT.....	16, 647	18, 322	16, 794
OTHER DEFENSE ACTIVITIES			
Nuclear Safeguards and Security			
Nuclear Safeguards & Security.....	1, 550	0	0
Security Investigations			
Security Investigations.....	0	186	186
Fissile Materials Control & Disposition			
Fissile Materials Control & Disposition.....	9, 400	2, 500	2, 000
Program Direction - NN			
Program Direction.....	0	1, 238	1, 333
International Nuclear Safety			
International Nuclear Safety.....	0	312	0
TOTAL OTHER DEFENSE ACTIVITIES.....	10, 950	4, 236	3, 519
DEPARTMENTAL ADMINISTRATION			
Operations Offices			
Chicago Operations Office.....	26, 079	0	0
Human Resources & Administration			
Program Direction.....	135	0	0
TOTAL DEPARTMENTAL ADMINISTRATION.....	26, 214	0	0
ENERGY CONSERVATION			
Building Systems & State and Community Programs			
Research and Development.....	1, 801	2, 000	2, 650
Grants.....	135, 264	147, 145	187, 800
TOTAL Building Systems & State and Community Programs.....	137, 065	149, 145	190, 450
Industrial Sector			
Industry Sector.....	14, 300	15, 500	17, 500
TOTAL ENERGY CONSERVATION.....	151, 365	164, 645	207, 950
NUCLEAR WASTE FUND			
Nuclear Waste Disposal Fund			
Nuclear Waste Disposal Fund.....	50	50	52
TOTAL NUCLEAR WASTE FUND.....	50	50	52

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CHICAGO OPERATIONS OFFICE	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
ENERGY INFORMATION ADMINISTRATION			
Energy Information Administration			
National Energy Information System	100	100	0
	-----	-----	-----
TOTAL ENERGY INFORMATION ADMINISTRATION.....	100	100	0
	-----	-----	-----
TOTAL CHICAGO OPERATIONS OFFICE.....	561, 763	530, 129	557, 476
	=====	=====	=====

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ENERGY TECHNOLOGY ENGINEERING CENTER	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES			
Nuclear Fission			
Termination Costs.....	910	0	0
Environmental Restoration and Waste Management			
Environmental Restoration.....	1,972	3,213	16,290
Waste Management.....	1,894	2,508	3,377
Nuclear Materials & Facilities Stabilization.....	640	13,391	0
TOTAL Environmental Restoration and Waste Management.....	4,506	19,112	19,667
TOTAL ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES.....	5,416	19,112	19,667
DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT			
Environmental Restoration			
Environmental Restoration.....	3,500	1,000	0
TOTAL DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT.....	3,500	1,000	0
TOTAL ENERGY TECHNOLOGY ENGINEERING CENTER.....	8,916	20,112	19,667
	=====	=====	=====

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ENVIRONMENTAL MEASUREMENTS LABORATORY	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
OTHER DEFENSE ACTIVITIES			
Verification and Control Technology			
Nonproliferation & Verification R&D.....	210	275	275
	-----	-----	-----
TOTAL OTHER DEFENSE ACTIVITIES.....	210	275	275
	-----	-----	-----
TOTAL ENVIRONMENTAL MEASUREMENTS LABORATORY.....	210	275	275
	=====	=====	=====

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FERMI NATIONAL ACCELERATOR LABORATORY	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES			
Environmental Restoration and Waste Management			
Waste Management.....	1,950	2,137	0
Biological and Environmental Research			
Biological and Environmental Research.....	1,575	2,200	0
University & Science Education			
University & Science Education Programs.....	355	0	0
TOTAL ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES.....	3,880	4,337	0
GENERAL SCIENCE AND RESEARCH ACTIVITIES			
High Energy Physics			
High Energy Physics.....	260,270	260,811	222,891
TOTAL GENERAL SCIENCE AND RESEARCH ACTIVITIES.....	260,270	260,811	222,891
SCIENCE ASSET ACQUISITION			
High Energy Physics			
High Energy Physics.....	0	0	41,450
TOTAL SCIENCE ASSET ACQUISITION.....	0	0	41,450
TOTAL FERMI NATIONAL ACCELERATOR LABORATORY.....	264,150	265,148	264,341
	=====	=====	=====

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FERNALD ENVIRONMENTAL MANAGEMENT PROJECT	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
WEAPONS ACTIVITIES			
Stockpile Management			
Stockpile Management.....	1, 800	2, 931	1, 200
TOTAL WEAPONS ACTIVITIES.....	1, 800	2, 931	1, 200
DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT			
Environmental Restoration			
Environmental Restoration.....	256, 526	261, 273	225, 400
Science and Technology			
Technology Development.....	2, 725	6, 160	0
TOTAL DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT.....	259, 251	267, 433	225, 400
OFFICE OF THE INSPECTOR GENERAL			
Office of the Inspector General			
Office of the Inspector General.....	661	673	796
TOTAL OFFICE OF THE INSPECTOR GENERAL.....	661	673	796
DEFENSE ENVIRONMENTAL MANAGEMENT PRIVATIZATION			
Defense Environmental Management Privatization			
Defense Environmental Management Privatization.....	0	0	41, 100
TOTAL DEFENSE ENVIRONMENTAL MANAGEMENT PRIVATIZATION.....	0	0	41, 100
TOTAL FERNALD ENVIRONMENTAL MANAGEMENT PROJECT.....	261, 712	271, 037	268, 496
	=====	=====	=====

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GOLDEN FIELD OFFICE	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES			
Solar and Renewable Energy			
Solar Building Technology Research.....	920	250	500
Photovoltaic Energy Systems.....	8,150	1,600	16,000
Solar Thermal Energy Systems.....	3,305	2,556	2,550
Biopower/Biofuels Energy Systems.....	14,591	15,595	35,330
Wind Energy Systems.....	0	19,550	150
Program Direction.....	2,864	1,570	2,497
Geothermal.....	1,400	0	420
Electric Energy Systems & Storage.....	3,400	4,677	10,000
Hydrogen Research.....	4,120	7,408	6,583
Renewable Energy Production Incentive Program.....	0	2,000	4,000
TOTAL Solar and Renewable Energy.....	38,750	55,206	78,030
TOTAL ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES.....	38,750	55,206	78,030
DEPARTMENTAL ADMINISTRATION			
Economic Impact & Diversity			
Minority Economic Impact.....	247	350	300
TOTAL DEPARTMENTAL ADMINISTRATION.....	247	350	300
ENERGY CONSERVATION			
Policy and Management			
Policy and Management.....	3,018	4,505	5,096
Federal Energy Management Program			
Federal Energy Management Program.....	1,496	2,100	2,500
TOTAL ENERGY CONSERVATION.....	4,514	6,605	7,596
TOTAL GOLDEN FIELD OFFICE.....	43,511	62,161	85,926

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GRAND JUNCTION PROJECT OFFICE	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES			
Environmental Restoration and Waste Management			
Environmental Restoration.....	55,918	38,627	40,207
	-----	-----	-----
TOTAL ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES.....	55,918	38,627	40,207
DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT			
Environmental Restoration			
Environmental Restoration.....	817	0	8,000
Science and Technology			
Technology Development.....	100	0	0
Nuclear Materials & Facilities Stabilization			
Nuclear Materials & Facilities Stabilization.....	0	200	0
	-----	-----	-----
TOTAL DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT.....	917	200	8,000
	-----	-----	-----
TOTAL GRAND JUNCTION PROJECT OFFICE.....	56,835	38,827	48,207
	=====	=====	=====

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HANFORD SITE	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES			
Nuclear Fission			
Advanced Radioisotope Power Systems.....	3, 175	361	0
Isotope Support.....	266	0	0
TOTAL Nuclear Fission.....	3, 441	361	0
Environmental Restoration and Waste Management			
Nuclear Materials & Facilities Stabilization.....	49, 223	39, 696	52, 531
TOTAL ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES.....	52, 664	40, 057	52, 531
DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT			
Science and Technology			
Technology Development.....	7, 850	1, 055	0
Nuclear Materials & Facilities Stabilization			
Nuclear Materials & Facilities Stabilization.....	133, 344	338, 985	302, 332
Closure Projects			
Closure Projects.....	0	4, 200	0
TOTAL DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT.....	141, 194	344, 240	302, 332
OTHER DEFENSE ACTIVITIES			
Nuclear Safeguards and Security			
Nuclear Safeguards & Security.....	404	489	384
Fissile Materials Control & Disposition			
Fissile Materials Control & Disposition.....	125	135	0
Environment, Safety, and Health			
Environment, Safety, and Health.....	125	135	100
TOTAL OTHER DEFENSE ACTIVITIES.....	654	759	484
NATIONAL DEFENSE ASSET ACQUISITION			
Defense Environmental Restoration & Waste Management			
Waste Management.....	0	0	226, 830
Nuclear Materials & Facility Stabilization.....	0	0	32, 380
TOTAL Defense Environmental Restoration & Waste Management....	0	0	259, 210
TOTAL NATIONAL DEFENSE ASSET ACQUISITION.....	0	0	259, 210
DEFENSE ENVIRONMENTAL MANAGEMENT PRIVATIZATION			
Defense Environmental Management Privatization			
Defense Environmental Management Privatization.....	0	0	427, 000
TOTAL DEFENSE ENVIRONMENTAL MANAGEMENT PRIVATIZATION.....	0	0	427, 000
TOTAL HANFORD SITE.....	194, 512	385, 056	1, 041, 557
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IDAHO CHEMICAL PROCESSING PLANT	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT			
Waste Management			
Waste Management.....	99,480	43,445	54,924
TOTAL DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT.....	99,480	43,445	54,924
OTHER DEFENSE ACTIVITIES			
Nuclear Safeguards and Security			
Nuclear Safeguards & Security.....	1,377	827	1,097
Emergency Management			
Emergency Management.....	200	200	150
TOTAL OTHER DEFENSE ACTIVITIES.....	1,577	1,027	1,247
NATIONAL DEFENSE ASSET ACQUISITION			
Defense Environmental Restoration & Waste Management			
Nuclear Materials & Facility Stabilization.....	0	0	39,587
TOTAL NATIONAL DEFENSE ASSET ACQUISITION.....	0	0	39,587
TOTAL IDAHO CHEMICAL PROCESSING PLANT.....	101,057	44,472	95,758
	=====	=====	=====

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IDAHO NATIONAL ENGINEERING LABORATORY	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES			
Solar and Renewable Energy			
Geothermal.....	1,275	700	1,275
Hydropower Development.....	0	450	0
TOTAL Solar and Renewable Energy.....	1,275	1,150	1,275
Nuclear Fission			
Light Water Reactor.....	-102	0	0
Termination Costs.....	75	0	0
Test Reactor Area Landlord.....	3,900	3,000	3,217
Advanced Test Reactor Fusion Irradiation.....	853	780	1,950
Isotope Support.....	600	0	0
University Reactor Fuel Assistance and Support.....	1,825	2,000	2,400
Energy Security R&D.....	0	0	4,000
TOTAL Nuclear Fission.....	7,151	5,780	11,567
Environment, Safety and Health			
Environment, Safety and Health.....	5,876	5,469	4,770
Environmental Restoration and Waste Management			
Waste Management.....	1,135	4,553	4,348
Nuclear Materials & Facilities Stabilization.....	7,999	10,881	2,501
TOTAL Environmental Restoration and Waste Management.....	9,134	15,434	6,849
Biological and Environmental Research			
Biological and Environmental Research.....	2,646	2,280	2,091
Magnetic Fusion			
Fusion Energy.....	2,494	2,360	2,360
Supporting Research and Technical Analysis			
Basic Energy Sciences.....	3,454	2,758	2,744
University & Science Education			
University & Science Education Programs.....	120	0	0
TOTAL ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES.....	32,150	35,231	31,656
ENERGY ASSET ACQUISITION			
Nuclear Fission			
Test Reactor Area Landlord.....	0	0	10,850
TOTAL ENERGY ASSET ACQUISITION.....	0	0	10,850
GENERAL SCIENCE AND RESEARCH ACTIVITIES			
Nuclear Physics			
Nuclear Physics.....	115	120	100
TOTAL GENERAL SCIENCE AND RESEARCH ACTIVITIES.....	115	120	100
DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT			
Environmental Restoration			
Environmental Restoration.....	97,090	107,416	84,088
Waste Management			
Waste Management.....	112,238	71,593	82,939
Science and Technology			
Technology Development.....	19,487	17,543	0
Nuclear Materials & Facilities Stabilization			
Nuclear Materials & Facilities Stabilization.....	113,157	161,724	139,244
Environmental Science Program			
Environmental Science Program.....	0	1,053	1,053
TOTAL DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT.....	341,972	359,329	307,324

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IDAHO NATIONAL ENGINEERING LABORATORY	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
OTHER DEFENSE ACTIVITIES			
Verification and Control Technology			
Intelligence.....	674	1, 120	1, 220
Naval Reactors			
Naval Reactors Development.....	51, 300	48, 500	45, 500
Fissile Materials Control & Disposition			
Fissile Materials Control & Disposition.....	0	300	0
Environment, Safety, and Health			
Environment, Safety, and Health.....	160	160	150
TOTAL OTHER DEFENSE ACTIVITIES.....	52, 134	50, 080	46, 870
NATIONAL DEFENSE ASSET ACQUISITION			
Defense Environmental Restoration & Waste Management			
Nuclear Materials & Facility Stabilization.....	0	0	13, 727
Other Defense Activities			
Naval Reactor Development.....	0	0	4, 600
TOTAL NATIONAL DEFENSE ASSET ACQUISITION.....	0	0	18, 327
FOSSIL ENERGY RESEARCH AND DEVELOPMENT			
Coal Research and Development			
Advanced Research and Tech. Development.....	625	325	325
Oil, Gas, and Shale Research and Development			
Natural Gas Research.....	400	400	500
Oil Technology.....	350	250	0
TOTAL Oil, Gas, and Shale Research and Development.....	750	650	500
TOTAL FOSSIL ENERGY RESEARCH AND DEVELOPMENT.....	1, 375	975	825
ENERGY CONSERVATION			
Industrial Sector			
Industry Sector.....	1, 200	450	400
Transportation Sector			
Transportation Sector.....	4, 788	3, 225	3, 920
TOTAL ENERGY CONSERVATION.....	5, 988	3, 675	4, 320
DEFENSE ENVIRONMENTAL MANAGEMENT PRIVATIZATION			
Defense Environmental Management Privatization			
Defense Environmental Management Privatization.....	0	0	118, 200
TOTAL DEFENSE ENVIRONMENTAL MANAGEMENT PRIVATIZATION.....	0	0	118, 200
TOTAL IDAHO NATIONAL ENGINEERING LABORATORY.....	433, 734	449, 410	538, 472

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IDAHO OPERATIONS OFFICE	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES			
Solar and Renewable Energy			
Biopower/Biofuels Energy Systems.....	0	150	0
Program Direction.....	94	180	190
Geothermal.....	13, 545	15, 500	14, 812
Hydropower Development.....	3, 288	163	863
Renewable Indian Energy Resources.....	0	4, 000	0
TOTAL Solar and Renewable Energy.....	16, 927	19, 993	15, 865
Nuclear Fission			
Program Direction - NE.....	105	100	115
Energy Security R&D.....	0	0	5, 000
TOTAL Nuclear Fission.....	105	100	5, 115
Environmental Restoration and Waste Management			
Waste Management.....	6, 913	0	0
Biological and Environmental Research			
Biological and Environmental Research.....	2	0	0
University & Science Education			
University & Science Education Programs.....	2, 384	0	0
Field Offices and Management			
Idaho Operations Office.....	0	18, 620	19, 127
TOTAL ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES.....	26, 331	38, 713	40, 107
ENERGY ASSET ACQUISITION			
Environmental Restoration and Waste Management			
Nuclear Materials & Facilities Stabilization.....	0	0	397
TOTAL ENERGY ASSET ACQUISITION.....	0	0	397
WEAPONS ACTIVITIES			
Program Direction			
Weapons Program Direction.....	0	2, 356	2, 999
Stockpile Management			
Stockpile Management.....	16, 425	14, 381	11, 618
Stockpile Stewardship			
Stockpile Stewardship.....	377	0	0
TOTAL WEAPONS ACTIVITIES.....	16, 802	16, 737	14, 617
DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT			
Waste Management			
Waste Management.....	13, 151	0	0
Science and Technology			
Technology Development.....	61, 796	24, 178	87, 850
Program Direction			
Program Direction.....	0	26, 618	25, 413
Nuclear Materials & Facilities Stabilization			
Nuclear Materials & Facilities Stabilization.....	11, 558	22, 895	13, 319
Policy and Management			
Policy and Management.....	0	500	500
Environmental Science Program			
Environmental Science Program.....	0	24, 294	16, 441
TOTAL DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT.....	86, 505	98, 485	143, 523
OTHER DEFENSE ACTIVITIES			
Verification and Control Technology			
Intelligence.....	225	0	0
Nonproliferation & Verification R&D.....	5, 409	5, 230	5, 230
TOTAL Verification and Control Technology.....	5, 634	5, 230	5, 230

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IDAHO OPERATIONS OFFICE	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
Security Investigations			
Security Investigations.....	630	366	391
Naval Reactors			
Naval Reactors Development.....	870	900	900
Worker and Community Transition			
Worker and Community Transition.....	7,483	3,000	0
Fissile Materials Control & Disposition			
Fissile Materials Control & Disposition.....	21	0	0
TOTAL OTHER DEFENSE ACTIVITIES.....	14,638	9,496	6,521
DEPARTMENTAL ADMINISTRATION			
Operations Offices			
Idaho Operations Office.....	18,958	0	0
Human Resources & Administration			
Program Direction.....	1,268	1,268	1,268
TOTAL DEPARTMENTAL ADMINISTRATION.....	20,226	1,268	1,268
OFFICE OF THE INSPECTOR GENERAL			
Office of the Inspector General			
Office of the Inspector General.....	661	673	796
TOTAL OFFICE OF THE INSPECTOR GENERAL.....	661	673	796
ENERGY CONSERVATION			
Industrial Sector			
Industry Sector.....	3,885	5,670	8,500
TOTAL ENERGY CONSERVATION.....	3,885	5,670	8,500
NUCLEAR WASTE FUND			
Nuclear Waste Disposal Fund			
Program Direction.....	668	0	0
TOTAL NUCLEAR WASTE FUND.....	668	0	0
TOTAL IDAHO OPERATIONS OFFICE.....	169,716	171,042	215,729
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INHALATION TOXICOLOGY RESEARCH INSTITUTE	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES			
Environmental Restoration and Waste Management			
Environmental Restoration.....	2,454	323	185
Waste Management.....	630	596	553
TOTAL Environmental Restoration and Waste Management.....	3,084	919	738
Biological and Environmental Research			
Biological and Environmental Research.....	5,535	5,000	5,000
University & Science Education			
University & Science Education Programs.....	20	0	0
TOTAL ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES.....	8,639	5,919	5,738
TOTAL INHALATION TOXICOLOGY RESEARCH INSTITUTE.....	8,639	5,919	5,738
	=====	=====	=====

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K-25 SITE OFFICE	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES			
Nuclear Fission			
Uranium Programs.....	0	0	14, 189
TOTAL ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES.....	0	0	14, 189
ENERGY ASSET ACQUISITION			
Uranium Supply Enrichment Activities			
Uranium Enrichment Activities.....	0	0	5, 600
TOTAL ENERGY ASSET ACQUISITION.....	0	0	5, 600
URANIUM SUPPLY AND ENRICHMENT ACTIVITIES			
Uranium Supply and Enrichment Activities			
Uranium Enrichment Activities.....	20, 458	11, 877	0
TOTAL URANIUM SUPPLY AND ENRICHMENT ACTIVITIES.....	20, 458	11, 877	0
URANIUM ENRICHMENT DECON. & DECOM. FUND			
Environmental Restoration and Waste Management			
UE Decontamination & Decommissioning Fund.....	89, 806	53, 700	84, 946
TOTAL URANIUM ENRICHMENT DECON. & DECOM. FUND.....	89, 806	53, 700	84, 946
DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT			
Environmental Restoration			
Environmental Restoration.....	13, 163	8, 359	8, 673
Waste Management			
Waste Management.....	51, 696	49, 788	48, 633
Nuclear Materials & Facilities Stabilization			
Nuclear Materials & Facilities Stabilization.....	686	341	221
TOTAL DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT.....	65, 545	58, 488	57, 527
OTHER DEFENSE ACTIVITIES			
Verification and Control Technology			
Intelligence.....	2, 091	2, 120	2, 320
TOTAL OTHER DEFENSE ACTIVITIES.....	2, 091	2, 120	2, 320
NATIONAL DEFENSE ASSET ACQUISITION			
Defense Environmental Restoration & Waste Management			
Waste Management.....	0	0	1, 219
TOTAL NATIONAL DEFENSE ASSET ACQUISITION.....	0	0	1, 219
TOTAL K-25 SITE OFFICE.....	177, 900	126, 185	165, 801
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KANSAS CITY AREA OFFICE	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
WEAPONS ACTIVITIES			
Stockpile Management			
Stockpile Management.....	297,352	290,072	268,113
Stockpile Stewardship			
Stockpile Stewardship.....	3,736	2,400	2,000
	-----	-----	-----
TOTAL WEAPONS ACTIVITIES.....	301,088	292,472	270,113
DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT			
Environmental Restoration			
Environmental Restoration.....	6,014	3,500	5,822
Waste Management			
Waste Management.....	5,514	8,024	0
	-----	-----	-----
TOTAL DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT.....	11,528	11,524	5,822
NATIONAL DEFENSE ASSET ACQUISITION			
Weapons Activities			
Stockpile Management.....	0	0	5,870
	-----	-----	-----
TOTAL NATIONAL DEFENSE ASSET ACQUISITION.....	0	0	5,870
	-----	-----	-----
TOTAL KANSAS CITY AREA OFFICE.....	312,616	303,996	281,805
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KNOLLS ATOMIC POWER LABORATORY	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
OTHER DEFENSE ACTIVITIES			
Naval Reactors			
Naval Reactors Development.....	270,400	273,700	252,300
TOTAL OTHER DEFENSE ACTIVITIES.....	270,400	273,700	252,300
NATIONAL DEFENSE ASSET ACQUISITION			
Other Defense Activities			
Naval Reactor Development.....	0	0	500
TOTAL NATIONAL DEFENSE ASSET ACQUISITION.....	0	0	500
TOTAL KNOLLS ATOMIC POWER LABORATORY.....	270,400	273,700	252,800
	=====	=====	=====

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LABORATORY FOR ENERGY-RELATED HEALTH RESEARCH	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES			
Environmental Restoration and Waste Management			
Environmental Restoration.....	4, 152	3, 549	4, 880
	-----	-----	-----
TOTAL ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES.....	4, 152	3, 549	4, 880
	-----	-----	-----
TOTAL LABORATORY FOR ENERGY-RELATED HEALTH RESEARCH.....	4, 152	3, 549	4, 880
	=====	=====	=====

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LABORATORY OF RADIOBIOLOGY & ENVIRONMENTAL HEALTH	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES			
Environmental Restoration and Waste Management			
Waste Management.....	277	183	278
Biological and Environmental Research			
Biological and Environmental Research.....	1,738	0	0
	-----	-----	-----
TOTAL ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES.....	2,015	183	278
	-----	-----	-----
TOTAL LABORATORY OF RADIOBIOLOGY & ENVIRONMENTAL HEALTH.....	2,015	183	278
	=====	=====	=====

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LAWRENCE BERKELEY NATIONAL LABORATORY	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES			
Solar and Renewable Energy			
Wind Energy Systems.....	0	100	0
Geothermal.....	0	800	0
Electric Energy Systems & Storage.....	300	250	250
TOTAL Solar and Renewable Energy.....	300	1, 150	250
Environment, Safety and Health			
Environment, Safety and Health.....	1, 364	1, 272	1, 110
Environmental Restoration and Waste Management			
Environmental Restoration.....	3, 261	3, 187	3, 990
Waste Management.....	5, 577	5, 134	7, 252
Nuclear Materials & Facilities Stabilization.....	1, 246	419	0
TOTAL Environmental Restoration and Waste Management.....	10, 084	8, 740	11, 242
Biological and Environmental Research			
Biological and Environmental Research.....	37, 019	19, 238	24, 167
Magnetic Fusion			
Fusion Energy.....	5, 182	11, 650	4, 240
Supporting Research and Technical Analysis			
Basic Energy Sciences.....	112, 235	61, 564	62, 323
Energy Research Analyses.....	45	0	0
ER Laboratory Technology Transfer.....	2, 289	0	0
TOTAL Supporting Research and Technical Analysis.....	114, 569	61, 564	62, 323
Multiprogram Facilities Support			
Multiprogram Energy Labs - Facilities Support.....	6, 243	0	0
Computational & Technology Research			
Computational & Technology Research.....	0	42, 932	49, 520
University & Science Education			
University & Science Education Programs.....	1, 069	0	0
TOTAL ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES.....	175, 830	146, 546	152, 852
ENERGY ASSET ACQUISITION			
Multiprogram Energy Labs - Facility Support			
Multiprogram Energy Labs - Facility Support.....	0	0	6, 500
TOTAL ENERGY ASSET ACQUISITION.....	0	0	6, 500
GENERAL SCIENCE AND RESEARCH ACTIVITIES			
High Energy Physics			
High Energy Physics.....	25, 487	22, 504	21, 100
Nuclear Physics			
Nuclear Physics.....	24, 610	23, 620	23, 590
TOTAL GENERAL SCIENCE AND RESEARCH ACTIVITIES.....	50, 097	46, 124	44, 690
WEAPONS ACTIVITIES			
Stockpile Stewardship			
Stockpile Stewardship.....	0	950	0
TOTAL WEAPONS ACTIVITIES.....	0	950	0
DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT			
Waste Management			
Waste Management.....	350	0	0
Science and Technology			
Technology Development.....	2, 300	1, 391	0

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LAWRENCE BERKELEY NATIONAL LABORATORY	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
Environmental Science Program			
Environmental Science Program	0	2,782	2,782
TOTAL DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT.....	2,650	4,173	2,782
DEPARTMENTAL ADMINISTRATION			
Office of Policy			
Environmental Policy Studies.....	194	0	0
Cost of Work for Others			
Cost of Work for Others.....	5,119	6,000	8,166
TOTAL DEPARTMENTAL ADMINISTRATION.....	5,313	6,000	8,166
FOSSIL ENERGY RESEARCH AND DEVELOPMENT			
Coal Research and Development			
Advanced Clean/Efficient Power Systems.....	350	324	0
Oil, Gas, and Shale Research and Development			
Natural Gas Research.....	250	532	532
Oil Technology.....	525	400	250
TOTAL Oil, Gas, and Shale Research and Development.....	775	932	782
TOTAL FOSSIL ENERGY RESEARCH AND DEVELOPMENT.....	1,125	1,256	782
ENERGY CONSERVATION			
Building Systems & State and Community Programs			
Research and Development.....	10,998	13,125	14,585
Industrial Sector			
Industry Sector.....	1,125	1,180	800
Transportation Sector			
Transportation Sector.....	2,575	2,500	2,700
Policy and Management			
Policy and Management.....	100	100	100
TOTAL ENERGY CONSERVATION.....	14,798	16,905	18,185
NUCLEAR WASTE FUND			
Nuclear Waste Disposal Fund			
Nuclear Waste Disposal Fund.....	1,005	1,730	0
TOTAL NUCLEAR WASTE FUND.....	1,005	1,730	0
DEFENSE NUCLEAR WASTE DISPOSAL			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal.....	2,100	2,570	4,000
TOTAL DEFENSE NUCLEAR WASTE DISPOSAL.....	2,100	2,570	4,000
TOTAL LAWRENCE BERKELEY NATIONAL LABORATORY.....	252,918	226,254	237,957

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LAWRENCE LIVERMORE NATIONAL LABORATORY	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES			
Solar and Renewable Energy			
Geothermal.....	0	800	0
Hydrogen Research.....	1, 140	1, 288	789
	-----	-----	-----
TOTAL Solar and Renewable Energy.....	1, 140	2, 088	789
Nuclear Fission			
Uranium Programs.....	0	0	8, 034
Environment, Safety and Health			
Environment, Safety and Health.....	7, 218	6, 611	5, 765
Biological and Environmental Research			
Biological and Environmental Research.....	20, 905	14, 712	21, 793
Magnetic Fusion			
Fusion Energy.....	17, 094	9, 272	8, 910
Supporting Research and Technical Analysis			
Basic Energy Sciences.....	2, 450	6, 094	4, 731
Computational & Technology Research			
Computational & Technology Research.....	0	665	660
University & Science Education			
University & Science Education Programs.....	677	0	0
	-----	-----	-----
TOTAL ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES.....	49, 484	39, 442	50, 682
URANIUM SUPPLY AND ENRICHMENT ACTIVITIES			
Uranium Supply and Enrichment Activities			
Uranium Enrichment Activities.....	6, 735	5, 690	0
	-----	-----	-----
TOTAL URANIUM SUPPLY AND ENRICHMENT ACTIVITIES.....	6, 735	5, 690	0
GENERAL SCIENCE AND RESEARCH ACTIVITIES			
High Energy Physics			
High Energy Physics.....	1, 836	380	388
Nuclear Physics			
Nuclear Physics.....	690	535	425
	-----	-----	-----
TOTAL GENERAL SCIENCE AND RESEARCH ACTIVITIES.....	2, 526	915	813
WEAPONS ACTIVITIES			
Program Direction			
Weapons Program Direction.....	0	4, 716	4, 755
Stockpile Management			
Stockpile Management.....	42, 620	48, 084	57, 898
Stockpile Stewardship			
Stockpile Stewardship.....	421, 951	543, 845	360, 141
	-----	-----	-----
TOTAL WEAPONS ACTIVITIES.....	464, 571	596, 645	422, 794
DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT			
Environmental Restoration			
Environmental Restoration.....	25, 500	22, 024	19, 878
Waste Management			
Waste Management.....	46, 154	32, 818	22, 487
Science and Technology			
Technology Development.....	4, 695	3, 480	0
Nuclear Materials & Facilities Stabilization			
Nuclear Materials & Facilities Stabilization.....	225	2, 485	998
Environmental Science Program			
Environmental Science Program.....	0	2, 010	2, 010
	-----	-----	-----
TOTAL DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT.....	76, 574	62, 817	45, 373

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LAWRENCE LIVERMORE NATIONAL LABORATORY	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
OTHER DEFENSE ACTIVITIES			
Verification and Control Technology			
Arms Control.....	23, 571	24, 918	32, 353
Intelligence.....	6, 449	7, 233	7, 910
Nonproliferation & Verification R&D.....	37, 242	38, 342	38, 342
	-----	-----	-----
TOTAL Verification and Control Technology.....	67, 262	70, 493	78, 605
Nuclear Safeguards and Security			
Nuclear Safeguards & Security.....	4, 831	4, 138	6, 447
Security Investigations			
Security Investigations.....	4, 200	2, 000	0
Fissile Materials Control & Disposition			
Fissile Materials Control & Disposition.....	9, 971	13, 750	13, 300
Emergency Management			
Emergency Management.....	800	800	8, 000
Environment, Safety, and Health			
Environment, Safety, and Health.....	1, 295	1, 328	1, 400
	-----	-----	-----
TOTAL OTHER DEFENSE ACTIVITIES.....	88, 359	92, 509	107, 752
NATIONAL DEFENSE ASSET ACQUISITION			
Weapons Activities			
Stockpile Stewardship.....	0	0	217, 610
Stockpile Management.....	0	0	800
	-----	-----	-----
TOTAL Weapons Activities.....	0	0	218, 410
Defense Environmental Restoration & Waste Management			
Waste Management.....	0	0	23, 573
	-----	-----	-----
TOTAL NATIONAL DEFENSE ASSET ACQUISITION.....	0	0	241, 983
DEPARTMENTAL ADMINISTRATION			
Office of Policy			
Environmental Policy Studies.....	7	0	0
Cost of Work for Others			
Cost of Work for Others.....	6, 597	5, 935	8, 077
Human Resources & Administration			
Program Direction.....	500	500	500
	-----	-----	-----
TOTAL DEPARTMENTAL ADMINISTRATION.....	7, 104	6, 435	8, 577
OFFICE OF THE INSPECTOR GENERAL			
Office of the Inspector General			
Office of the Inspector General.....	1, 322	1, 047	1, 193
	-----	-----	-----
TOTAL OFFICE OF THE INSPECTOR GENERAL.....	1, 322	1, 047	1, 193
FOSSIL ENERGY RESEARCH AND DEVELOPMENT			
Oil, Gas, and Shale Research and Development			
Oil Technology.....	400	350	500
	-----	-----	-----
TOTAL FOSSIL ENERGY RESEARCH AND DEVELOPMENT.....	400	350	500
ENERGY CONSERVATION			
Transportation Sector			
Transportation Sector.....	1, 000	2, 775	2, 775
	-----	-----	-----
TOTAL ENERGY CONSERVATION.....	1, 000	2, 775	2, 775
NUCLEAR WASTE FUND			
Nuclear Waste Disposal Fund			
Nuclear Waste Disposal Fund.....	2, 880	4, 960	0
	-----	-----	-----
TOTAL NUCLEAR WASTE FUND.....	2, 880	4, 960	0

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LAWRENCE LIVERMORE NATIONAL LABORATORY	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
DEFENSE NUCLEAR WASTE DISPOSAL			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal.....	6, 006	7, 351	12, 000
TOTAL DEFENSE NUCLEAR WASTE DISPOSAL.....	6, 006	7, 351	12, 000
TOTAL LAWRENCE LIVERMORE NATIONAL LABORATORY.....	706, 961	820, 936	894, 442
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LOS ALAMOS NATIONAL LABORATORY	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES			
Solar and Renewable Energy			
Geothermal.....	1, 870	300	300
Electric Energy Systems & Storage.....	3, 485	3, 840	5, 400
Hydrogen Research.....	604	431	0
TOTAL Solar and Renewable Energy.....	5, 959	4, 571	5, 700
Nuclear Fission			
Advanced Radioisotope Power Systems.....	13, 650	12, 771	13, 500
Isotope Support.....	1, 500	1, 000	1, 400
Uranium Programs.....	0	0	1, 463
TOTAL Nuclear Fission.....	15, 150	13, 771	16, 363
Environment, Safety and Health			
Environment, Safety and Health.....	985	917	800
Environmental Restoration and Waste Management			
Environmental Restoration.....	1, 606	0	0
Biological and Environmental Research			
Biological and Environmental Research.....	20, 373	15, 011	21, 365
Magnetic Fusion			
Fusion Energy.....	4, 610	3, 456	3, 356
Supporting Research and Technical Analysis			
Basic Energy Sciences.....	35, 005	19, 894	23, 886
Energy Research Analyses.....	50	0	0
TOTAL Supporting Research and Technical Analysis.....	35, 055	19, 894	23, 886
Computational & Technology Research			
Computational & Technology Research.....	0	14, 858	12, 648
University & Science Education			
University & Science Education Programs.....	579	0	0
TOTAL ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES.....	84, 317	72, 478	84, 118
URANIUM SUPPLY AND ENRICHMENT ACTIVITIES			
Uranium Supply and Enrichment Activities			
Uranium Enrichment Activities.....	50	2, 450	0
TOTAL URANIUM SUPPLY AND ENRICHMENT ACTIVITIES.....	50	2, 450	0
GENERAL SCIENCE AND RESEARCH ACTIVITIES			
High Energy Physics			
High Energy Physics.....	916	725	736
Nuclear Physics			
Nuclear Physics.....	12, 514	10, 713	10, 680
TOTAL GENERAL SCIENCE AND RESEARCH ACTIVITIES.....	13, 430	11, 438	11, 416
WEAPONS ACTIVITIES			
Program Direction			
Weapons Program Direction.....	0	3, 287	3, 025
Stockpile Management			
Stockpile Management.....	198, 847	244, 953	278, 597
Stockpile Stewardship			
Stockpile Stewardship.....	374, 440	369, 333	356, 373
TOTAL WEAPONS ACTIVITIES.....	573, 287	617, 573	637, 995
DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT			
Environmental Restoration			
Environmental Restoration.....	57, 920	46, 805	66, 579

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LOS ALAMOS NATIONAL LABORATORY	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
Waste Management			
Waste Management.....	50,927	55,133	55,810
Science and Technology			
Technology Development.....	7,181	7,189	0
Nuclear Materials & Facilities Stabilization			
Nuclear Materials & Facilities Stabilization.....	15,074	14,244	14,400
Environmental Science Program			
Environmental Science Program.....	0	1,645	1,645
TOTAL DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT.....	131,102	125,016	138,434
OTHER DEFENSE ACTIVITIES			
Verification and Control Technology			
Arms Control.....	35,312	39,631	45,886
Intelligence.....	6,058	6,977	7,620
Nonproliferation & Verification R&D.....	57,445	59,883	59,883
TOTAL Verification and Control Technology.....	98,815	106,491	113,389
Nuclear Safeguards and Security			
Nuclear Safeguards & Security.....	8,231	7,285	8,718
Fissile Materials Control & Disposition			
Fissile Materials Control & Disposition.....	13,626	19,550	21,100
Emergency Management			
Emergency Management.....	100	100	300
Environment, Safety, and Health			
Environment, Safety, and Health.....	25	25	150
TOTAL OTHER DEFENSE ACTIVITIES.....	120,797	133,451	143,657
NATIONAL DEFENSE ASSET ACQUISITION			
Weapons Activities			
Stockpile Stewardship.....	0	0	70,850
Stockpile Management.....	0	0	32,400
TOTAL Weapons Activities.....	0	0	103,250
Defense Environmental Restoration & Waste Management			
Waste Management.....	0	0	5,000
TOTAL NATIONAL DEFENSE ASSET ACQUISITION.....	0	0	108,250
DEPARTMENTAL ADMINISTRATION			
Office of Policy			
Environmental Policy Studies.....	95	0	0
TOTAL DEPARTMENTAL ADMINISTRATION.....	95	0	0
OFFICE OF THE INSPECTOR GENERAL			
Office of the Inspector General			
Office of the Inspector General.....	496	299	398
TOTAL OFFICE OF THE INSPECTOR GENERAL.....	496	299	398
FOSSIL ENERGY RESEARCH AND DEVELOPMENT			
Oil, Gas, and Shale Research and Development			
Natural Gas Research.....	450	400	350
Oil Technology.....	265	203	300
TOTAL Oil, Gas, and Shale Research and Development.....	715	603	650
TOTAL FOSSIL ENERGY RESEARCH AND DEVELOPMENT.....	715	603	650

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LOS ALAMOS NATIONAL LABORATORY	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
ENERGY CONSERVATION			
Industrial Sector			
Industry Sector.....	2, 700	2, 000	1, 700
Transportation Sector			
Transportation Sector.....	2, 870	3, 000	3, 400
TOTAL ENERGY CONSERVATION.....	5, 570	5, 000	5, 100
NUCLEAR WASTE FUND			
Nuclear Waste Disposal Fund			
Nuclear Waste Disposal Fund.....	3, 185	5, 485	0
TOTAL NUCLEAR WASTE FUND.....	3, 185	5, 485	0
DEFENSE NUCLEAR WASTE DISPOSAL			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal.....	6, 637	8, 124	10, 000
TOTAL DEFENSE NUCLEAR WASTE DISPOSAL.....	6, 637	8, 124	10, 000
TOTAL LOS ALAMOS NATIONAL LABORATORY.....	939, 681	981, 917	1, 140, 018
	=====	=====	=====

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MORGANTOWN ENERGY TECHNOLOGY CENTER	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES			
Solar and Renewable Energy			
Hydrogen Research.....	0	114	0
TOTAL ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES.....	0	114	0
DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT			
Science and Technology			
Technology Development.....	79,029	86,592	76,921
Program Direction			
Program Direction.....	0	2,119	2,138
Environmental Science Program			
Environmental Science Program.....	0	125	125
TOTAL DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT.....	79,029	88,836	79,184
FOSSIL ENERGY RESEARCH AND DEVELOPMENT			
Coal Research and Development			
Advanced Research and Tech. Development.....	1,472	1,376	1,437
Advanced Clean/Efficient Power Systems.....	42,901	41,545	40,598
TOTAL Coal Research and Development.....	44,373	42,921	42,035
Oil, Gas, and Shale Research and Development			
Natural Gas Research.....	48,992	57,135	43,983
Fuel Cells.....	49,749	48,346	44,730
Oil Technology.....	1,277	1,004	600
TOTAL Oil, Gas, and Shale Research and Development.....	100,018	106,485	89,313
Program Direction and Management Support			
Energy Technology Center Program Direction.....	26,334	26,397	22,633
Cooperative R&D Ventures			
Cooperative Research & Development.....	6,152	5,566	5,836
TOTAL FOSSIL ENERGY RESEARCH AND DEVELOPMENT.....	176,877	181,369	159,817
ENERGY CONSERVATION			
Industrial Sector			
Industry Sector.....	6,300	8,500	8,500
TOTAL ENERGY CONSERVATION.....	6,300	8,500	8,500
TOTAL MORGANTOWN ENERGY TECHNOLOGY CENTER.....	262,206	278,819	247,501
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MOUND PLANT	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES			
Nuclear Fission			
Advanced Radioisotope Power Systems.....	7,851	6,600	8,000
Isotope Support.....	1,200	0	0
TOTAL Nuclear Fission.....	9,051	6,600	8,000
Environmental Restoration and Waste Management			
Environmental Restoration.....	1,061	0	0
Nuclear Materials & Facilities Stabilization.....	0	1,021	1,003
TOTAL Environmental Restoration and Waste Management.....	1,061	1,021	1,003
University & Science Education			
University & Science Education Programs.....	72	0	0
TOTAL ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES.....	10,184	7,621	9,003
WEAPONS ACTIVITIES			
Stockpile Management			
Stockpile Management.....	3,320	20,733	0
Stockpile Stewardship			
Stockpile Stewardship.....	26	0	0
TOTAL WEAPONS ACTIVITIES.....	3,346	20,733	0
DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT			
Environmental Restoration			
Environmental Restoration.....	39,560	0	0
Waste Management			
Waste Management.....	13,721	0	0
Science and Technology			
Technology Development.....	50	0	0
Nuclear Materials & Facilities Stabilization			
Nuclear Materials & Facilities Stabilization.....	48,311	83,357	82,144
TOTAL DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT.....	101,642	83,357	82,144
OTHER DEFENSE ACTIVITIES			
Nuclear Safeguards and Security			
Nuclear Safeguards & Security.....	758	878	0
TOTAL OTHER DEFENSE ACTIVITIES.....	758	878	0
TOTAL MOUND PLANT.....	115,930	112,589	91,147
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MULTIPLE DP SITES	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
WEAPONS ACTIVITIES			
Program Direction			
Weapons Program Direction.....	0	40, 185	39, 307
Stockpile Management			
Stockpile Management.....	6, 504	24, 365	33, 659
Stockpile Stewardship			
Stockpile Stewardship.....	51, 141	101, 877	130, 889
TOTAL WEAPONS ACTIVITIES.....	57, 645	166, 427	203, 855
NATIONAL DEFENSE ASSET ACQUISITION			
Weapons Activities			
Stockpile Stewardship.....	0	0	752, 816
Stockpile Management.....	0	0	282, 134
TOTAL Weapons Activities.....	0	0	1, 034, 950
TOTAL NATIONAL DEFENSE ASSET ACQUISITION.....	0	0	1, 034, 950
TOTAL MULTIPLE DP SITES.....	57, 645	166, 427	1, 238, 805
	=====	=====	=====

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MULTIPLE EM FUSRAP SITES	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES			
Environmental Restoration and Waste Management			
Environmental Restoration.....	73, 462	75, 085	182, 079
	-----	-----	-----
TOTAL ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES.....	73, 462	75, 085	182, 079
	-----	-----	-----
TOTAL MULTIPLE EM FUSRAP SITES.....	73, 462	75, 085	182, 079
	=====	=====	=====

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MULTIPLE EM SITES	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES			
Environmental Restoration and Waste Management			
Environmental Restoration.....	2, 957	9, 249	8, 198
Waste Management.....	- 100	0	0
TOTAL Environmental Restoration and Waste Management.....	2, 857	9, 249	8, 198
TOTAL ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES.....	2, 857	9, 249	8, 198
DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT			
Environmental Restoration			
Environmental Restoration.....	391, 305	390, 625	388, 807
Waste Management			
Waste Management.....	54, 492	6, 575	6, 046
Science and Technology			
Technology Development.....	27, 507	12, 678	8, 145
Program Direction			
Program Direction.....	0	36, 471	29, 665
Nuclear Materials & Facilities Stabilization			
Nuclear Materials & Facilities Stabilization.....	16, 153	15, 033	17, 673
Policy and Management			
Policy and Management.....	0	18, 155	18, 104
Environmental Science Program			
Environmental Science Program.....	0	12, 871	7, 800
Environmental Management Privatization			
Environmental Management Privatization.....	0	330, 000	0
Compliance and Program Coordination			
Compliance and Program Coordination.....	42, 968	0	0
Analysis, Education, and Risk Management			
Analysis, Education, and Risk Management.....	80, 757	0	0
Closure Projects			
Closure Projects.....	0	0	15, 000
TOTAL DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT.....	613, 182	822, 408	491, 240
NATIONAL DEFENSE ASSET ACQUISITION			
Defense Environmental Restoration & Waste Management			
Waste Management.....	0	0	12, 709
TOTAL NATIONAL DEFENSE ASSET ACQUISITION.....	0	0	12, 709
TOTAL MULTIPLE EM SITES.....	616, 039	831, 657	512, 147

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MULTIPLE EM UMTRA SITES	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES			
Environmental Restoration and Waste Management			
Environmental Restoration.....	66, 746	49, 788	33, 778
	-----	-----	-----
TOTAL ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES.....	66, 746	49, 788	33, 778
	-----	-----	-----
TOTAL MULTIPLE EM UMTRA SITES.....	66, 746	49, 788	33, 778
	=====	=====	=====

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MULTIPLE IG FIELD INSPECTION SITES	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
OFFICE OF THE INSPECTOR GENERAL			
Office of the Inspector General			
Office of the Inspector General.....	7,604	7,178	8,209
	-----	-----	-----
TOTAL OFFICE OF THE INSPECTOR GENERAL.....	7,604	7,178	8,209
	-----	-----	-----
TOTAL MULTIPLE IG FIELD INSPECTION SITES.....	7,604	7,178	8,209
	=====	=====	=====

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NATIONAL RENEWABLE ENERGY LABORATORY	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES			
Solar and Renewable Energy			
Solar Building Technology Research.....	875	1, 781	2, 500
Photovoltaic Energy Systems.....	38, 000	39, 700	42, 000
Solar Thermal Energy Systems.....	6, 872	3, 689	2, 750
Biopower/Biofuels Energy Systems.....	20, 390	19, 902	21, 042
Wind Energy Systems.....	22, 264	1, 950	34, 300
National Renewable Energy Laboratory.....	2, 000	3, 300	2, 800
Geothermal.....	600	1, 000	865
Electric Energy Systems & Storage.....	645	647	700
Hydrogen Research.....	3, 130	3, 517	2, 785
Renewable Indian Energy Resources.....	1, 839	0	4, 360
TOTAL Solar and Renewable Energy.....	96, 615	75, 486	114, 102
Supporting Research and Technical Analysis			
Basic Energy Sciences.....	5, 431	4, 270	4, 301
Computational & Technology Research			
Computational & Technology Research.....	0	150	147
University & Science Education			
University & Science Education Programs.....	50	0	0
TOTAL ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES.....	102, 096	79, 906	118, 550
ENERGY ASSET ACQUISITION			
Solar and Renewable Energy			
National Renewable Energy Lab.....	0	0	2, 200
TOTAL ENERGY ASSET ACQUISITION.....	0	0	2, 200
DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT			
Environmental Science Program			
Environmental Science Program.....	0	259	259
TOTAL DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT.....	0	259	259
FOSSIL ENERGY RESEARCH AND DEVELOPMENT			
Coal Research and Development			
Advanced Research and Tech. Development.....	0	100	0
Oil, Gas, and Shale Research and Development			
Oil Technology.....	100	100	100
TOTAL FOSSIL ENERGY RESEARCH AND DEVELOPMENT.....	100	200	100
ENERGY CONSERVATION			
Building Systems & State and Community Programs			
Research and Development.....	7, 251	11, 321	14, 283
Industrial Sector			
Industry Sector.....	4, 050	2, 900	2, 950
Transportation Sector			
Transportation Sector.....	44, 991	43, 095	53, 100
Policy and Management			
Policy and Management.....	340	300	400
TOTAL ENERGY CONSERVATION.....	56, 632	57, 616	70, 733
TOTAL NATIONAL RENEWABLE ENERGY LABORATORY.....	158, 828	137, 981	191, 842
	=====	=====	=====

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NAVAL OIL SHALE RESERVE NO 1	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
NAVAL PETROLEUM AND OIL SHALE RESERVES			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves.....	159	120	120
	-----	-----	-----
TOTAL NAVAL PETROLEUM AND OIL SHALE RESERVES.....	159	120	120
	-----	-----	-----
TOTAL NAVAL OIL SHALE RESERVE NO 1.....	159	120	120
	=====	=====	=====

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NAVAL OIL SHALE RESERVE NO 2	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
NAVAL PETROLEUM AND OIL SHALE RESERVES			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves.....	7	35	30
	-----	-----	-----
TOTAL NAVAL PETROLEUM AND OIL SHALE RESERVES.....	7	35	30
	-----	-----	-----
TOTAL NAVAL OIL SHALE RESERVE NO 2.....	7	35	30
	=====	=====	=====

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NAVAL OIL SHALE RESERVE NO 3	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
NAVAL PETROLEUM AND OIL SHALE RESERVES			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves.....	5	1, 245	1, 050
	-----	-----	-----
TOTAL NAVAL PETROLEUM AND OIL SHALE RESERVES.....	5	1, 245	1, 050
	-----	-----	-----
TOTAL NAVAL OIL SHALE RESERVE NO 3.....	5	1, 245	1, 050
	=====	=====	=====

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NAVAL PETROLEUM RESERVE NO 1	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
NAVAL PETROLEUM AND OIL SHALE RESERVES			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves.....	121, 636	120, 400	103, 800
	-----	-----	-----
TOTAL NAVAL PETROLEUM AND OIL SHALE RESERVES.....	121, 636	120, 400	103, 800
	-----	-----	-----
TOTAL NAVAL PETROLEUM RESERVE NO 1.....	121, 636	120, 400	103, 800
	=====	=====	=====

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NAVAL PETROLEUM RESERVE NO 3	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
NAVAL PETROLEUM AND OIL SHALE RESERVES			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves.....	16, 586	9, 200	9, 700
	-----	-----	-----
TOTAL NAVAL PETROLEUM AND OIL SHALE RESERVES.....	16, 586	9, 200	9, 700
	-----	-----	-----
TOTAL NAVAL PETROLEUM RESERVE NO 3.....	16, 586	9, 200	9, 700
	=====	=====	=====

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NAVAL RESEARCH LABORATORY	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
WEAPONS ACTIVITIES			
Stockpile Stewardship			
Stockpile Stewardship.....	8, 500	9, 000	9, 000
	-----	-----	-----
TOTAL WEAPONS ACTIVITIES.....	8, 500	9, 000	9, 000
	-----	-----	-----
TOTAL NAVAL RESEARCH LABORATORY.....	8, 500	9, 000	9, 000
	=====	=====	=====

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NEVADA OPERATIONS OFFICE	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES			
Nuclear Fission			
Advanced Radioisotope Power Systems.....	285	1, 185	1, 070
TOTAL ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES.....	285	1, 185	1, 070
URANIUM SUPPLY AND ENRICHMENT ACTIVITIES			
Uranium Supply and Enrichment Activities			
Uranium Enrichment Activities.....	250	0	0
TOTAL URANIUM SUPPLY AND ENRICHMENT ACTIVITIES.....	250	0	0
WEAPONS ACTIVITIES			
Program Direction			
Weapons Program Direction.....	20, 757	36, 399	36, 586
Stockpile Management			
Stockpile Management.....	51, 709	31, 379	29, 075
Stockpile Stewardship			
Stockpile Stewardship.....	182, 198	162, 970	157, 317
TOTAL WEAPONS ACTIVITIES.....	254, 664	230, 748	222, 978
DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT			
Environmental Restoration			
Environmental Restoration.....	50, 740	54, 614	54, 400
Waste Management			
Waste Management.....	2, 657	0	0
Science and Technology			
Technology Development.....	4, 100	4, 731	12, 107
Program Direction			
Program Direction.....	0	6, 902	6, 967
Nuclear Materials & Facilities Stabilization			
Nuclear Materials & Facilities Stabilization.....	0	320	2, 339
Environmental Science Program			
Environmental Science Program.....	0	200	200
TOTAL DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT.....	57, 497	66, 767	76, 013
OTHER DEFENSE ACTIVITIES			
Verification and Control Technology			
Arms Control.....	1, 116	290	290
Intelligence.....	7, 102	6, 575	3, 450
Nonproliferation & Verification R&D.....	3, 708	3, 320	3, 020
TOTAL Verification and Control Technology.....	11, 926	10, 185	6, 760
Nuclear Safeguards and Security			
Nuclear Safeguards & Security.....	399	155	105
Security Investigations			
Security Investigations.....	700	469	494
Worker and Community Transition			
Worker and Community Transition.....	9, 964	6, 006	0
Fissile Materials Control & Disposition			
Fissile Materials Control & Disposition.....	42	10	0
Emergency Management			
Emergency Management.....	4, 900	4, 900	8, 100
Program Direction - NN			
Program Direction.....	0	1, 153	1, 177
International Nuclear Safety			
International Nuclear Safety.....	0	50	0
TOTAL OTHER DEFENSE ACTIVITIES.....	27, 931	22, 928	16, 636

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NEVADA OPERATIONS OFFICE	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
NATIONAL DEFENSE ASSET ACQUISITION			
Weapons Activities			
Stockpile Stewardship.....	0	0	2, 667
TOTAL NATIONAL DEFENSE ASSET ACQUISITION.....	0	0	2, 667
OFFICE OF THE INSPECTOR GENERAL			
Office of the Inspector General			
Office of the Inspector General.....	496	449	597
TOTAL OFFICE OF THE INSPECTOR GENERAL.....	496	449	597
NUCLEAR WASTE FUND			
Nuclear Waste Disposal Fund			
Nuclear Waste Disposal Fund.....	77, 610	107, 679	137, 556
Program Direction.....	348	362	376
TOTAL Nuclear Waste Disposal Fund.....	77, 958	108, 041	137, 932
TOTAL NUCLEAR WASTE FUND.....	77, 958	108, 041	137, 932
DEFENSE NUCLEAR WASTE DISPOSAL			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal.....	139, 453	170, 689	148, 000
TOTAL DEFENSE NUCLEAR WASTE DISPOSAL.....	139, 453	170, 689	148, 000
TOTAL NEVADA OPERATIONS OFFICE.....	558, 534	600, 807	605, 893
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NEVADA TEST SITE	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT			
Waste Management			
Waste Management.....	15,562	16,267	14,578
Nuclear Materials & Facilities Stabilization			
Nuclear Materials & Facilities Stabilization.....	0	500	200
TOTAL DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT.....	15,562	16,767	14,778
OTHER DEFENSE ACTIVITIES			
Emergency Management			
Emergency Management.....	1,600	1,600	0
TOTAL OTHER DEFENSE ACTIVITIES.....	1,600	1,600	0
NUCLEAR WASTE FUND			
Nuclear Waste Disposal Fund			
Nuclear Waste Disposal Fund.....	2,270	3,910	0
TOTAL NUCLEAR WASTE FUND.....	2,270	3,910	0
DEFENSE NUCLEAR WASTE DISPOSAL			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal.....	4,730	5,790	8,000
TOTAL DEFENSE NUCLEAR WASTE DISPOSAL.....	4,730	5,790	8,000
TOTAL NEVADA TEST SITE.....	24,162	28,067	22,778
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NEW BRUNSWICK LABORATORY	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES			
Nuclear Fission			
Uranium Programs.....	0	0	690
TOTAL ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES.....	0	0	690
URANIUM SUPPLY AND ENRICHMENT ACTIVITIES			
Uranium Supply and Enrichment Activities			
Uranium Enrichment Activities.....	142	475	0
TOTAL URANIUM SUPPLY AND ENRICHMENT ACTIVITIES.....	142	475	0
OTHER DEFENSE ACTIVITIES			
Verification and Control Technology			
Arms Control.....	173	260	260
Nuclear Safeguards and Security			
Nuclear Safeguards & Security.....	3, 986	0	0
Program Direction - NN			
Program Direction.....	0	3, 907	3, 907
TOTAL OTHER DEFENSE ACTIVITIES.....	4, 159	4, 167	4, 167
DEPARTMENTAL ADMINISTRATION			
Cost of Work for Others			
Cost of Work for Others.....	111	100	100
TOTAL DEPARTMENTAL ADMINISTRATION.....	111	100	100
TOTAL NEW BRUNSWICK LABORATORY.....	4, 412	4, 742	4, 957
	=====	=====	=====

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NON-DOE U. S. GOVERNMENT LABS	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
OTHER DEFENSE ACTIVITIES			
Verification and Control Technology			
Nonproliferation & Verification R&D.....	7, 291	7, 849	6, 699
TOTAL OTHER DEFENSE ACTIVITIES.....	7, 291	7, 849	6, 699
TOTAL NON-DOE U. S. GOVERNMENT LABS.....	7, 291	7, 849	6, 699
	=====	=====	=====

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OAK RIDGE INSTITUTE FOR SCIENCE & EDUCATION	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES			
Nuclear Fission			
Termination Costs.....	108	0	0
University Reactor Fuel Assistance and Support.....	10	500	800
TOTAL Nuclear Fission.....	118	500	800
Environment, Safety and Health			
Environment, Safety and Health.....	6,898	6,431	5,610
Environmental Restoration and Waste Management			
Environmental Restoration.....	350	0	0
Biological and Environmental Research			
Biological and Environmental Research.....	4,424	2,682	1,862
Magnetic Fusion			
Fusion Energy.....	1,111	867	0
Supporting Research and Technical Analysis			
Basic Energy Sciences.....	1,121	746	701
ER Laboratory Technology Transfer.....	33	0	0
TOTAL Supporting Research and Technical Analysis.....	1,154	746	701
Multiprogram Facilities Support			
Multiprogram Energy Labs - Facilities Support.....	132	0	0
University & Science Education			
University & Science Education Programs.....	4,438	0	0
TOTAL ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES.....	18,625	11,226	8,973
URANIUM SUPPLY AND ENRICHMENT ACTIVITIES			
Uranium Supply and Enrichment Activities			
Uranium Enrichment Activities.....	646	0	0
TOTAL URANIUM SUPPLY AND ENRICHMENT ACTIVITIES.....	646	0	0
GENERAL SCIENCE AND RESEARCH ACTIVITIES			
High Energy Physics			
High Energy Physics.....	0	17	0
Nuclear Physics			
Nuclear Physics.....	502	525	490
TOTAL GENERAL SCIENCE AND RESEARCH ACTIVITIES.....	502	542	490
WEAPONS ACTIVITIES			
Program Direction			
Weapons Program Direction.....	0	337	425
Stockpile Management			
Stockpile Management.....	2,457	4,178	2,393
TOTAL WEAPONS ACTIVITIES.....	2,457	4,515	2,818
DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT			
Environmental Restoration			
Environmental Restoration.....	41	0	0
Science and Technology			
Technology Development.....	850	0	0
Environmental Science Program			
Environmental Science Program.....	0	500	500
TOTAL DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT.....	891	500	500
OTHER DEFENSE ACTIVITIES			
Nuclear Safeguards and Security			
Nuclear Safeguards & Security.....	563	563	563

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OAK RIDGE INSTITUTE FOR SCIENCE & EDUCATION	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
Security Investigations			
Security Investigations.....	385	385	250
Emergency Management			
Emergency Management.....	1, 800	1, 800	1, 800
Environment, Safety, and Health			
Environment, Safety, and Health.....	30	30	600
TOTAL OTHER DEFENSE ACTIVITIES.....	2, 778	2, 778	3, 213
NUCLEAR WASTE FUND			
Nuclear Waste Disposal Fund			
Nuclear Waste Disposal Fund.....	25	26	27
TOTAL NUCLEAR WASTE FUND.....	25	26	27
TOTAL OAK RIDGE INSTITUTE FOR SCIENCE & EDUCATION.....	25, 924	19, 587	16, 021

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OAK RIDGE NATIONAL LABORATORY	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES			
Solar and Renewable Energy			
Biopower/Biofuels Energy Systems.....	5, 292	5, 110	6, 600
Geothermal.....	0	300	0
Hydropower Development.....	50	250	0
Electric Energy Systems & Storage.....	8, 025	7, 378	9, 170
Hydrogen Research.....	485	404	149
TOTAL Solar and Renewable Energy.....	13, 852	13, 442	15, 919
Nuclear Fission			
Light Water Reactor.....	40	50	0
Advanced Radioisotope Power Systems.....	3, 835	4, 415	11, 900
Termination Costs.....	1, 031	2, 500	0
Isotope Support.....	2, 200	1, 000	3, 000
University Reactor Fuel Assistance and Support.....	20	0	0
TOTAL Nuclear Fission.....	7, 126	7, 965	14, 900
Environment, Safety and Health			
Environment, Safety and Health.....	14, 726	8, 553	8, 970
Environmental Restoration and Waste Management			
Environmental Restoration.....	30, 648	30, 544	50, 396
Waste Management.....	13, 557	12, 414	6, 273
Nuclear Materials & Facilities Stabilization.....	13, 894	12, 242	8, 982
TOTAL Environmental Restoration and Waste Management.....	58, 099	55, 200	65, 651
Biological and Environmental Research			
Biological and Environmental Research.....	22, 758	19, 549	19, 123
Magnetic Fusion			
Fusion Energy.....	19, 415	16, 244	16, 740
Supporting Research and Technical Analysis			
Basic Energy Sciences.....	99, 693	87, 549	105, 382
Energy Research Analyses.....	525	0	0
ER Laboratory Technology Transfer.....	2, 734	0	0
TOTAL Supporting Research and Technical Analysis.....	102, 952	87, 549	105, 382
Multiprogram Facilities Support			
Multiprogram Energy Labs - Facilities Support.....	4, 134	0	0
Computational & Technology Research			
Computational & Technology Research.....	0	11, 540	9, 069
University & Science Education			
University & Science Education Programs.....	795	0	0
TOTAL ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES.....	243, 857	220, 042	255, 754
ENERGY ASSET ACQUISITION			
Multiprogram Energy Labs - Facility Support			
Multiprogram Energy Labs - Facility Support.....	0	0	15, 878
Environmental Restoration and Waste Management			
Waste Management.....	0	0	1, 900
TOTAL ENERGY ASSET ACQUISITION.....	0	0	17, 778
URANIUM SUPPLY AND ENRICHMENT ACTIVITIES			
Uranium Supply and Enrichment Activities			
Uranium Enrichment Activities.....	1, 408	0	0
TOTAL URANIUM SUPPLY AND ENRICHMENT ACTIVITIES.....	1, 408	0	0

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OAK RIDGE NATIONAL LABORATORY	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
GENERAL SCIENCE AND RESEARCH ACTIVITIES			
High Energy Physics			
High Energy Physics.....	342	335	342
Nuclear Physics			
Nuclear Physics.....	14,053	14,565	14,835
TOTAL GENERAL SCIENCE AND RESEARCH ACTIVITIES.....	14,395	14,900	15,177
WEAPONS ACTIVITIES			
Program Direction			
Weapons Program Direction.....	0	123	120
Stockpile Management			
Stockpile Management.....	10,215	12,144	11,578
Stockpile Stewardship			
Stockpile Stewardship.....	300	300	300
TOTAL WEAPONS ACTIVITIES.....	10,515	12,567	11,998
DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT			
Environmental Restoration			
Environmental Restoration.....	29,389	15,830	16,023
Waste Management			
Waste Management.....	69,707	48,636	41,313
Science and Technology			
Technology Development.....	22,800	20,390	0
Nuclear Materials & Facilities Stabilization			
Nuclear Materials & Facilities Stabilization.....	80	4,419	4,325
Environmental Science Program			
Environmental Science Program.....	0	4,483	4,483
TOTAL DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT.....	121,976	93,758	66,144
OTHER DEFENSE ACTIVITIES			
Verification and Control Technology			
Arms Control.....	14,492	21,515	26,180
Nonproliferation & Verification R&D.....	5,329	4,284	4,084
TOTAL Verification and Control Technology.....	19,821	25,799	30,264
Fissile Materials Control & Disposition			
Fissile Materials Control & Disposition.....	4,295	10,100	13,500
Environment, Safety, and Health			
Environment, Safety, and Health.....	250	250	100
TOTAL OTHER DEFENSE ACTIVITIES.....	24,366	36,149	43,864
DEPARTMENTAL ADMINISTRATION			
Office of Policy			
Environmental Policy Studies.....	364	0	0
Cost of Work for Others			
Cost of Work for Others.....	1,497	841	774
Economic Impact & Diversity			
Minority Economic Impact.....	0	25	25
TOTAL DEPARTMENTAL ADMINISTRATION.....	1,861	866	799
FOSSIL ENERGY RESEARCH AND DEVELOPMENT			
Coal Research and Development			
Advanced Research and Tech. Development.....	5,578	3,959	4,195
Advanced Clean/Efficient Power Systems.....	0	49	0
TOTAL Coal Research and Development.....	5,578	4,008	4,195

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OAK RIDGE NATIONAL LABORATORY	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
Oil, Gas, and Shale Research and Development			
Natural Gas Research.....	1,350	1,700	1,700
TOTAL FOSSIL ENERGY RESEARCH AND DEVELOPMENT.....	6,928	5,708	5,895
ENERGY CONSERVATION			
Building Systems & State and Community Programs			
Research and Development.....	15,126	17,510	19,970
Industrial Sector			
Industry Sector.....	13,677	12,661	11,214
Transportation Sector			
Transportation Sector.....	31,971	17,382	20,758
Policy and Management			
Policy and Management.....	600	500	600
TOTAL ENERGY CONSERVATION.....	61,374	48,053	52,542
STRATEGIC PETROLEUM RESERVE			
Storage Facilities Operations			
SPR - Storage Facilities Development.....	100	100	100
TOTAL STRATEGIC PETROLEUM RESERVE.....	100	100	100
ENERGY INFORMATION ADMINISTRATION			
Energy Information Administration			
National Energy Information System.....	181	142	139
TOTAL ENERGY INFORMATION ADMINISTRATION.....	181	142	139
TOTAL OAK RIDGE NATIONAL LABORATORY.....	486,961	432,285	470,190
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OAK RIDGE OPERATIONS OFFICE	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES			
Solar and Renewable Energy			
Biopower/Biofuels Energy Systems.....	1, 407	1, 208	1, 108
Nuclear Fission			
Light Water Reactor.....	179	0	0
Advanced Radioisotope Power Systems.....	261	275	100
Oak Ridge Landlord.....	14, 400	11, 520	9, 500
Program Direction - NE.....	1, 275	990	1, 114
Energy Security R&D.....	0	0	2, 000
Uranium Programs.....	0	0	11, 906
TOTAL Nuclear Fission.....	16, 115	12, 785	24, 620
Environmental Restoration and Waste Management			
Environmental Restoration.....	6, 298	7, 364	3, 201
Biological and Environmental Research			
Biological and Environmental Research.....	7, 753	4, 789	4, 385
Magnetic Fusion			
Fusion Energy.....	310	0	0
Supporting Research and Technical Analysis			
Basic Energy Sciences.....	13, 254	11, 076	10, 345
Energy Research Analyses.....	194	0	0
TOTAL Supporting Research and Technical Analysis.....	13, 448	11, 076	10, 345
Computational & Technology Research			
Computational & Technology Research.....	0	3, 176	2, 330
University & Science Education			
University & Science Education Programs.....	944	0	0
Field Offices and Management			
Oak Ridge Operations Office.....	0	33, 606	34, 395
TOTAL ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES.....	46, 275	74, 004	80, 384
URANIUM SUPPLY AND ENRICHMENT ACTIVITIES			
Uranium Supply and Enrichment Activities			
Uranium Enrichment Activities.....	7, 979	5, 667	0
Program Direction.....	0	2, 734	0
TOTAL Uranium Supply and Enrichment Activities.....	7, 979	8, 401	0
TOTAL URANIUM SUPPLY AND ENRICHMENT ACTIVITIES.....	7, 979	8, 401	0
URANIUM ENRICHMENT DECON. & DECOM. FUND			
Environmental Restoration and Waste Management			
UE Decontamination & Decommissioning Fund.....	44, 049	24, 880	28, 552
TOTAL URANIUM ENRICHMENT DECON. & DECOM. FUND.....	44, 049	24, 880	28, 552
GENERAL SCIENCE AND RESEARCH ACTIVITIES			
High Energy Physics			
High Energy Physics.....	6, 035	4, 059	3, 206
Nuclear Physics			
Nuclear Physics.....	2, 333	2, 204	2, 401
General Science Program Direction			
General Science Program Direction.....	874	760	724
TOTAL GENERAL SCIENCE AND RESEARCH ACTIVITIES.....	9, 242	7, 023	6, 331
WEAPONS ACTIVITIES			
Program Direction			
Weapons Program Direction.....	5, 090	10, 082	10, 482

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OAK RIDGE OPERATIONS OFFICE	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
Stockpile Management			
Stockpile Management.....	11, 617	5, 325	4, 139
Stockpile Stewardship			
Stockpile Stewardship.....	- 38	0	0
TOTAL WEAPONS ACTIVITIES.....	16, 669	15, 407	14, 621
DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT			
Environmental Restoration			
Environmental Restoration.....	25, 109	19, 538	6, 300
Waste Management			
Waste Management.....	47, 820	37, 144	31, 200
Science and Technology			
Technology Development.....	7, 360	7, 038	6, 445
Program Direction			
Program Direction.....	0	18, 274	17, 058
Nuclear Materials & Facilities Stabilization			
Nuclear Materials & Facilities Stabilization.....	70	211	150
Environmental Science Program			
Environmental Science Program.....	0	98	98
TOTAL DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT.....	80, 359	82, 303	61, 251
OTHER DEFENSE ACTIVITIES			
Nuclear Safeguards and Security			
Nuclear Safeguards & Security.....	3, 165	2, 930	2, 806
Security Investigations			
Security Investigations.....	0	1, 831	1, 831
Worker and Community Transition			
Worker and Community Transition.....	1, 800	2, 600	0
Fissile Materials Control & Disposition			
Fissile Materials Control & Disposition.....	3, 310	3, 625	650
TOTAL OTHER DEFENSE ACTIVITIES.....	8, 275	10, 986	5, 287
DEPARTMENTAL ADMINISTRATION			
Operations Offices			
Oak Ridge Operations Office.....	33, 488	0	0
Cost of Work for Others			
Cost of Work for Others.....	1, 440	2, 822	2, 481
Human Resources & Administration			
Program Direction.....	150	150	150
Economic Impact & Diversity			
Minority Economic Impact.....	0	25	25
TOTAL DEPARTMENTAL ADMINISTRATION.....	35, 078	2, 997	2, 656
OFFICE OF THE INSPECTOR GENERAL			
Office of the Inspector General			
Office of the Inspector General.....	2, 810	2, 542	3, 395
TOTAL OFFICE OF THE INSPECTOR GENERAL.....	2, 810	2, 542	3, 395
FOSSIL ENERGY RESEARCH AND DEVELOPMENT			
Coal Research and Development			
Advanced Research and Tech. Development.....	103	93	343
TOTAL FOSSIL ENERGY RESEARCH AND DEVELOPMENT.....	103	93	343
ENERGY CONSERVATION			
Industrial Sector			
Industry Sector.....	1, 700	1, 100	1, 100

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OAK RIDGE OPERATIONS OFFICE	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
Policy and Management			
Policy and Management.....	75	0	0
TOTAL ENERGY CONSERVATION.....	1, 775	1, 100	1, 100
NUCLEAR WASTE FUND			
Nuclear Waste Disposal Fund			
Nuclear Waste Disposal Fund.....	255	264	263
Program Direction.....	71	0	0
TOTAL Nuclear Waste Disposal Fund.....	326	264	263
TOTAL NUCLEAR WASTE FUND.....	326	264	263
DEFENSE ENVIRONMENTAL MANAGEMENT PRIVATIZATION			
Defense Environmental Management Privatization			
Defense Environmental Management Privatization.....	0	0	162, 000
TOTAL DEFENSE ENVIRONMENTAL MANAGEMENT PRIVATIZATION.....	0	0	162, 000
TOTAL OAK RIDGE OPERATIONS OFFICE.....	252, 940	230, 000	366, 183
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OAK RIDGE OTHER SITES	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES			
Environmental Restoration and Waste Management			
Environmental Restoration.....	322	61	172
TOTAL ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES.....	322	61	172
URANIUM ENRICHMENT DECON. & DECOM FUND			
Environmental Restoration and Waste Management			
UE Decontamination & Decommissioning Fund.....	322	60	172
TOTAL URANIUM ENRICHMENT DECON. & DECOM FUND.....	322	60	172
DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT			
Environmental Restoration			
Environmental Restoration.....	6, 716	11, 648	1, 542
Nuclear Materials & Facilities Stabilization			
Nuclear Materials & Facilities Stabilization.....	0	4, 750	4, 500
TOTAL DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT.....	6, 716	16, 398	6, 042
TOTAL OAK RIDGE OTHER SITES.....	7, 360	16, 519	6, 386
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OAKLAND OPERATIONS OFFICE

	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES			
Nuclear Fission			
Light Water Reactor.....	16,800	11,279	0
Advanced Radioisotope Power Systems.....	3,112	6,505	2,800
Program Direction - NE.....	519	100	155
Termination Costs.....	6,290	3,250	0
Isotope Support.....	635	0	0
University Reactor Fuel Assistance and Support.....	216	0	0
Uranium Programs.....	0	0	1,452
TOTAL Nuclear Fission.....	27,572	21,134	4,407
Environmental Restoration and Waste Management			
Environmental Restoration.....	6,095	4,441	5,470
Waste Management.....	533	650	0
Nuclear Materials & Facilities Stabilization.....	0	500	2,770
TOTAL Environmental Restoration and Waste Management.....	6,628	5,591	8,240
Biological and Environmental Research			
Biological and Environmental Research.....	52,921	46,453	29,346
Magnetic Fusion			
Fusion Energy.....	62,178	61,020	65,870
Supporting Research and Technical Analysis			
Basic Energy Sciences.....	33,560	22,779	21,369
Computational & Technology Research			
Computational & Technology Research.....	0	2,786	2,070
Program Direction - ER			
Program Direction.....	0	239	200
University & Science Education			
University & Science Education Programs.....	336	0	0
Field Offices and Management			
Oakland Operations Office.....	0	21,186	21,467
TOTAL ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES.....	183,195	181,188	152,969
URANIUM SUPPLY AND ENRICHMENT ACTIVITIES			
Uranium Supply and Enrichment Activities			
Uranium Enrichment Activities.....	2,608	0	0
Program Direction.....	0	110	0
TOTAL Uranium Supply and Enrichment Activities.....	2,608	110	0
TOTAL URANIUM SUPPLY AND ENRICHMENT ACTIVITIES.....	2,608	110	0
GENERAL SCIENCE AND RESEARCH ACTIVITIES			
High Energy Physics			
High Energy Physics.....	29,527	31,124	27,628
Nuclear Physics			
Nuclear Physics.....	9,721	8,725	8,727
General Science Program Direction			
General Science Program Direction.....	664	652	793
TOTAL GENERAL SCIENCE AND RESEARCH ACTIVITIES.....	39,912	40,501	37,148
WEAPONS ACTIVITIES			
Program Direction			
Weapons Program Direction.....	6,190	12,428	12,337
Stockpile Management			
Stockpile Management.....	6,761	269	259
Stockpile Stewardship			
Stockpile Stewardship.....	36,661	33,149	34,800
TOTAL WEAPONS ACTIVITIES.....	49,612	45,846	47,396

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OAKLAND OPERATIONS OFFICE	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT			
Environmental Restoration			
Environmental Restoration.....	5,779	1,289	500
Waste Management			
Waste Management.....	8,593	1,095	513
Science and Technology			
Technology Development.....	3,003	736	0
Program Direction			
Program Direction.....	0	8,807	8,349
Nuclear Materials & Facilities Stabilization			
Nuclear Materials & Facilities Stabilization.....	11,403	0	0
TOTAL DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT.....	28,778	11,927	9,362
OTHER DEFENSE ACTIVITIES			
Verification and Control Technology			
Arms Control.....	2,075	1,218	1,218
Security Investigations			
Security Investigations.....	1,502	2,275	2,275
Worker and Community Transition			
Worker and Community Transition.....	5,145	0	0
Fissile Materials Control & Disposition			
Fissile Materials Control & Disposition.....	7,502	1,515	0
TOTAL OTHER DEFENSE ACTIVITIES.....	16,224	5,008	3,493
DEPARTMENTAL ADMINISTRATION			
Operations Offices			
Oakland Operations Office.....	21,141	0	0
Cost of Work for Others			
Cost of Work for Others.....	2,772	2,400	3,300
Economic Impact & Diversity			
Minority Economic Impact.....	402	100	400
TOTAL DEPARTMENTAL ADMINISTRATION.....	24,315	2,500	3,700
FOSSIL ENERGY RESEARCH AND DEVELOPMENT			
Coal Research and Development			
Advanced Research and Tech. Development.....	0	75	75
TOTAL FOSSIL ENERGY RESEARCH AND DEVELOPMENT.....	0	75	75
TOTAL OAKLAND OPERATIONS OFFICE.....	344,644	287,155	254,143

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OFFICE OF SCIENTIFIC & TECHNICAL INFORMATION	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES			
Magnetic Fusion			
Fusion Energy.....	0	9	0
Technical Information Management			
Technical Information Management Program.....	11,960	3,300	3,427
Program Direction.....	0	8,700	8,560
TOTAL Technical Information Management.....	11,960	12,000	11,987
University & Science Education			
University & Science Education Programs.....	100	0	0
TOTAL ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES.....	12,060	12,009	11,987
WEAPONS ACTIVITIES			
Program Direction			
Weapons Program Direction.....	0	310	410
Stockpile Stewardship			
Stockpile Stewardship.....	632	110	110
TOTAL WEAPONS ACTIVITIES.....	632	420	520
OTHER DEFENSE ACTIVITIES			
Verification and Control Technology			
Intelligence.....	105	90	90
TOTAL OTHER DEFENSE ACTIVITIES.....	105	90	90
DEPARTMENTAL ADMINISTRATION			
Human Resources & Administration			
Program Direction.....	173	173	173
Economic Impact & Diversity			
Minority Economic Impact.....	4	4	4
TOTAL DEPARTMENTAL ADMINISTRATION.....	177	177	177
TOTAL OFFICE OF SCIENTIFIC & TECHNICAL INFORMATION.....	12,974	12,696	12,774
	=====	=====	=====

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OHIO FIELD OFFICE	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES			
Nuclear Fission			
Advanced Radioisotope Power Systems.....	100	0	0
Environmental Restoration and Waste Management			
Environmental Restoration.....	11,659	3,163	7,845
Waste Management.....	115,289	119,601	113,201
TOTAL Environmental Restoration and Waste Management.....	126,948	122,764	121,046
TOTAL ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES.....	127,048	122,764	121,046
DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT			
Environmental Restoration			
Environmental Restoration.....	33,431	25,085	20,037
Science and Technology			
Technology Development.....	494	100	250
Program Direction			
Program Direction.....	0	26,169	26,992
Nuclear Materials & Facilities Stabilization			
Nuclear Materials & Facilities Stabilization.....	3,605	270	500
Policy and Management			
Policy and Management.....	0	150	150
Closure Projects			
Closure Projects.....	0	4,400	0
TOTAL DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT.....	37,530	56,174	47,929
OTHER DEFENSE ACTIVITIES			
Verification and Control Technology			
Intelligence.....	0	250	270
Worker and Community Transition			
Worker and Community Transition.....	2,660	150	0
TOTAL OTHER DEFENSE ACTIVITIES.....	2,660	400	270
TOTAL OHIO FIELD OFFICE.....	167,238	179,338	169,245

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PACIFIC NORTHWEST NATIONAL LABORATORY	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES			
Solar and Renewable Energy			
Electric Energy Systems & Storage.....	1, 100	850	850
Nuclear Fission			
Light Water Reactor.....	690	0	0
Program Direction - NE.....	40	0	0
Isotope Support.....	400	750	750
TOTAL Nuclear Fission.....	1, 130	750	750
Environment, Safety and Health			
Environment, Safety and Health.....	9, 000	7, 466	6, 515
Biological and Environmental Research			
Biological and Environmental Research.....	96, 986	83, 957	67, 121
Magnetic Fusion			
Fusion Energy.....	1, 472	1, 190	1, 230
Supporting Research and Technical Analysis			
Basic Energy Sciences.....	13, 063	12, 304	12, 377
Energy Research Analyses.....	575	0	0
ER Laboratory Technology Transfer.....	3, 376	0	0
TOTAL Supporting Research and Technical Analysis.....	17, 014	12, 304	12, 377
Multiprogram Facilities Support			
Multiprogram Energy Labs - Facilities Support.....	4, 740	4, 353	0
Computational & Technology Research			
Computational & Technology Research.....	0	2, 275	2, 960
University & Science Education			
University & Science Education Programs.....	410	0	0
TOTAL ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES.....	131, 852	113, 145	91, 803
URANIUM SUPPLY AND ENRICHMENT ACTIVITIES			
Uranium Supply and Enrichment Activities			
Uranium Enrichment Activities.....	86	0	0
TOTAL URANIUM SUPPLY AND ENRICHMENT ACTIVITIES.....	86	0	0
GENERAL SCIENCE AND RESEARCH ACTIVITIES			
High Energy Physics			
High Energy Physics.....	45	0	0
TOTAL GENERAL SCIENCE AND RESEARCH ACTIVITIES.....	45	0	0
WEAPONS ACTIVITIES			
Program Direction			
Weapons Program Direction.....	0	549	1, 730
Stockpile Management			
Stockpile Management.....	26, 813	38, 335	47, 215
TOTAL WEAPONS ACTIVITIES.....	26, 813	38, 884	48, 945
DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT			
Science and Technology			
Technology Development.....	21, 178	22, 572	0
Nuclear Materials & Facilities Stabilization			
Nuclear Materials & Facilities Stabilization.....	2, 651	575	0
Environmental Science Program			
Environmental Science Program.....	0	5, 659	5, 659
TOTAL DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT.....	23, 829	28, 806	5, 659

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PACIFIC NORTHWEST NATIONAL LABORATORY	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
OTHER DEFENSE ACTIVITIES			
Verification and Control Technology			
Arms Control.....	16,328	17,260	25,005
Intelligence.....	4,507	4,460	4,870
Nonproliferation & Verification R&D.....	16,430	15,280	15,280
	-----	-----	-----
TOTAL Verification and Control Technology.....	37,265	37,000	45,155
Nuclear Safeguards and Security			
Nuclear Safeguards & Security.....	3,183	1,853	2,053
Fissile Materials Control & Disposition			
Fissile Materials Control & Disposition.....	850	1,500	0
Emergency Management			
Emergency Management.....	200	200	300
Environment, Safety, and Health			
Environment, Safety, and Health.....	8,793	9,127	9,000
International Nuclear Safety			
International Nuclear Safety.....	0	36,918	49,500
Nuclear Security			
Nuclear Security.....	0	3,200	2,850
Chernobyl Initiative			
Chernobyl Initiative.....	0	0	2,000
	-----	-----	-----
TOTAL OTHER DEFENSE ACTIVITIES.....	50,291	89,798	110,858
DEPARTMENTAL ADMINISTRATION			
Office of Policy			
Environmental Policy Studies.....	245	0	0
	-----	-----	-----
TOTAL DEPARTMENTAL ADMINISTRATION.....	245	0	0
FOSSIL ENERGY RESEARCH AND DEVELOPMENT			
Coal Research and Development			
Advanced Research and Tech. Development.....	985	690	740
Oil, Gas, and Shale Research and Development			
Fuel Cells.....	294	400	290
	-----	-----	-----
TOTAL FOSSIL ENERGY RESEARCH AND DEVELOPMENT.....	1,279	1,090	1,030
ENERGY CONSERVATION			
Building Systems & State and Community Programs			
Research and Development.....	8,182	9,530	11,235
Industrial Sector			
Industry Sector.....	1,184	1,272	1,700
Transportation Sector			
Transportation Sector.....	2,095	4,065	3,390
Policy and Management			
Policy and Management.....	4,300	300	300
	-----	-----	-----
TOTAL ENERGY CONSERVATION.....	15,761	15,167	16,625
NUCLEAR WASTE FUND			
Nuclear Waste Disposal Fund			
Nuclear Waste Disposal Fund.....	65	100	160
	-----	-----	-----
TOTAL NUCLEAR WASTE FUND.....	65	100	160
ENERGY INFORMATION ADMINISTRATION			
Energy Information Administration			
National Energy Information System.....	173	147	0
	-----	-----	-----
TOTAL ENERGY INFORMATION ADMINISTRATION.....	173	147	0
	-----	-----	-----
TOTAL PACIFIC NORTHWEST NATIONAL LABORATORY.....	250,439	287,137	275,080
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PADUCAH SITE OFFICE	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES			
Nuclear Fission			
Uranium Programs.....	0	0	9, 199
TOTAL ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES.....	0	0	9, 199
ENERGY ASSET ACQUISITION			
Uranium Supply Enrichment Activities			
Uranium Enrichment Activities.....	0	0	16, 700
TOTAL ENERGY ASSET ACQUISITION.....	0	0	16, 700
URANIUM SUPPLY AND ENRICHMENT ACTIVITIES			
Uranium Supply and Enrichment Activities			
Uranium Enrichment Activities.....	20, 257	12, 080	0
TOTAL URANIUM SUPPLY AND ENRICHMENT ACTIVITIES.....	20, 257	12, 080	0
URANIUM ENRICHMENT DECON. & DECOM. FUND			
Environmental Restoration and Waste Management			
UE Decontamination & Decommissioning Fund.....	46, 276	40, 560	46, 691
TOTAL URANIUM ENRICHMENT DECON. & DECOM. FUND.....	46, 276	40, 560	46, 691
TOTAL PADUCAH SITE OFFICE.....	66, 533	52, 640	72, 590
	=====	=====	=====

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PANTEX PLANT	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
WEAPONS ACTIVITIES			
Stockpile Management			
Stockpile Management.....	279, 710	274, 929	230, 200
Stockpile Stewardship			
Stockpile Stewardship.....	291	0	0
	-----	-----	-----
TOTAL WEAPONS ACTIVITIES.....	280, 001	274, 929	230, 200
DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT			
Environmental Restoration			
Environmental Restoration.....	13, 025	9, 075	9, 641
Waste Management			
Waste Management.....	11, 249	11, 194	9, 812
	-----	-----	-----
TOTAL DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT.....	24, 274	20, 269	19, 453
OTHER DEFENSE ACTIVITIES			
Verification and Control Technology			
Arms Control.....	575	625	825
Intelligence.....	225	350	380
	-----	-----	-----
TOTAL Verification and Control Technology.....	800	975	1, 205
Fissile Materials Control & Disposition			
Fissile Materials Control & Disposition.....	0	120	0
	-----	-----	-----
TOTAL OTHER DEFENSE ACTIVITIES.....	800	1, 095	1, 205
NATIONAL DEFENSE ASSET ACQUISITION			
Weapons Activities			
Stockpile Management.....	0	0	6, 900
	-----	-----	-----
TOTAL NATIONAL DEFENSE ASSET ACQUISITION.....	0	0	6, 900
	-----	-----	-----
TOTAL PANTEX PLANT.....	305, 075	296, 293	257, 758
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PINELLAS AREA OFFICE	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
WEAPONS ACTIVITIES			
Stockpile Management			
Stockpile Management.....	6,680	18,267	0
Stockpile Stewardship			
Stockpile Stewardship.....	-143	0	0
	-----	-----	-----
TOTAL WEAPONS ACTIVITIES.....	6,537	18,267	0
DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT			
Environmental Restoration			
Environmental Restoration.....	5,618	0	0
Waste Management			
Waste Management.....	3,900	0	0
Nuclear Materials & Facilities Stabilization			
Nuclear Materials & Facilities Stabilization.....	44,309	59,003	4,120
	-----	-----	-----
TOTAL DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT.....	53,827	59,003	4,120
	-----	-----	-----
TOTAL PINELLAS AREA OFFICE.....	60,364	77,270	4,120
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PITTSBURGH ENERGY TECHNOLOGY CENTER	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES			
Solar and Renewable Energy			
Hydrogen Research.....	0	290	0
TOTAL ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES.....	0	290	0
URANIUM SUPPLY AND ENRICHMENT ACTIVITIES			
Uranium Supply and Enrichment Activities			
Uranium Enrichment Activities.....	0	2,200	0
TOTAL URANIUM SUPPLY AND ENRICHMENT ACTIVITIES.....	0	2,200	0
DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT			
Waste Management			
Waste Management.....	350	0	0
Science and Technology			
Technology Development.....	15,395	14,097	120
Program Direction			
Program Direction.....	0	2,490	3,190
Nuclear Materials & Facilities Stabilization			
Nuclear Materials & Facilities Stabilization.....	1,540	1,810	1,285
TOTAL DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT.....	17,285	18,397	4,595
OTHER DEFENSE ACTIVITIES			
Fissile Materials Control & Disposition			
Fissile Materials Control & Disposition.....	0	3,200	1,000
TOTAL OTHER DEFENSE ACTIVITIES.....	0	3,200	1,000
OFFICE OF THE INSPECTOR GENERAL			
Office of the Inspector General			
Office of the Inspector General.....	909	897	895
TOTAL OFFICE OF THE INSPECTOR GENERAL.....	909	897	895
FOSSIL ENERGY RESEARCH AND DEVELOPMENT			
Coal Research and Development			
Advanced Research and Tech. Development.....	4,789	3,291	5,365
Advanced Clean Fuels Research.....	17,963	14,743	14,564
Advanced Clean/Efficient Power Systems.....	29,879	26,523	22,819
TOTAL Coal Research and Development.....	52,631	44,557	42,748
Oil, Gas, and Shale Research and Development			
Natural Gas Research.....	2,989	4,247	3,268
Fuel Cells.....	15	0	0
Oil Technology.....	335	320	65
TOTAL Oil, Gas, and Shale Research and Development.....	3,339	4,567	3,333
Program Direction and Management Support			
Energy Technology Center Program Direction.....	25,625	24,600	22,101
Mining Research and Development			
Mining.....	44,109	5,000	4,965
TOTAL FOSSIL ENERGY RESEARCH AND DEVELOPMENT.....	125,704	78,724	73,147
TOTAL PITTSBURGH ENERGY TECHNOLOGY CENTER.....	143,898	103,708	79,637
	=====	=====	=====

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PITTSBURGH NAVAL REACTORS	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
OTHER DEFENSE ACTIVITIES			
Security Investigations			
Security Investigations.....	0	1, 164	1, 214
Naval Reactors			
Naval Reactors Development.....	5, 550	0	0
Program Direction.....	0	5, 540	5, 700
	-----	-----	-----
TOTAL Naval Reactors.....	5, 550	5, 540	5, 700
	-----	-----	-----
TOTAL OTHER DEFENSE ACTIVITIES.....	5, 550	6, 704	6, 914
	-----	-----	-----
TOTAL PITTSBURGH NAVAL REACTORS.....	5, 550	6, 704	6, 914
	=====	=====	=====

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PORTSMOUTH SITE OFFICE	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES			
Nuclear Fission			
Uranium Programs.....	0	0	27,040
TOTAL ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES.....	0	0	27,040
URANIUM SUPPLY AND ENRICHMENT ACTIVITIES			
Uranium Supply and Enrichment Activities			
Uranium Enrichment Activities.....	23,435	12,885	0
TOTAL URANIUM SUPPLY AND ENRICHMENT ACTIVITIES.....	23,435	12,885	0
URANIUM ENRICHMENT DECON. & DECOM FUND			
Environmental Restoration and Waste Management			
UE Decontamination & Decommissioning Fund.....	56,354	47,000	47,971
TOTAL URANIUM ENRICHMENT DECON. & DECOM FUND.....	56,354	47,000	47,971
TOTAL PORTSMOUTH SITE OFFICE.....	79,789	59,885	75,011
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PRINCETON PLASMA PHYSICS LABORATORY	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES			
Environmental Restoration and Waste Management			
Environmental Restoration.....	439	500	546
Waste Management.....	2, 343	3, 045	3, 225
	-----	-----	-----
TOTAL Environmental Restoration and Waste Management.....	2, 782	3, 545	3, 771
Magnetic Fusion			
Fusion Energy.....	60, 057	55, 873	47, 623
Supporting Research and Technical Analysis			
ER Laboratory Technology Transfer.....	82	0	0
University & Science Education			
University & Science Education Programs.....	300	0	0
	-----	-----	-----
TOTAL ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES.....	63, 221	59, 418	51, 394
OFFICE OF THE INSPECTOR GENERAL			
Office of the Inspector General			
Office of the Inspector General.....	496	449	597
	-----	-----	-----
TOTAL OFFICE OF THE INSPECTOR GENERAL.....	496	449	597
	-----	-----	-----
TOTAL PRINCETON PLASMA PHYSICS LABORATORY.....	63, 717	59, 867	51, 991
	=====	=====	=====

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RICHLAND OPERATIONS OFFICE	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES			
Nuclear Fission			
Program Direction - NE.....	483	510	560
Uranium Programs.....	0	0	261
TOTAL Nuclear Fission.....	483	510	821
Environmental Restoration and Waste Management			
Waste Management.....	11,550	10,506	0
Biological and Environmental Research			
Biological and Environmental Research.....	2,082	1,618	1,549
Magnetic Fusion			
Fusion Energy.....	80	80	80
Supporting Research and Technical Analysis			
Basic Energy Sciences.....	2,651	1,986	2,306
Computational & Technology Research			
Computational & Technology Research.....	0	0	65
TOTAL ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES.....	16,846	14,700	4,821
URANIUM SUPPLY AND ENRICHMENT ACTIVITIES			
Uranium Supply and Enrichment Activities			
Uranium Enrichment Activities.....	505	395	0
TOTAL URANIUM SUPPLY AND ENRICHMENT ACTIVITIES.....	505	395	0
GENERAL SCIENCE AND RESEARCH ACTIVITIES			
High Energy Physics			
High Energy Physics.....	1,188	1,215	1,240
Nuclear Physics			
Nuclear Physics.....	6,018	6,712	6,048
TOTAL GENERAL SCIENCE AND RESEARCH ACTIVITIES.....	7,206	7,927	7,288
WEAPONS ACTIVITIES			
Program Direction			
Weapons Program Direction.....	0	1,157	0
Stockpile Management			
Stockpile Management.....	1,465	280	294
TOTAL WEAPONS ACTIVITIES.....	1,465	1,437	294
DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT			
Environmental Restoration			
Environmental Restoration.....	157,243	134,149	132,302
Waste Management			
Waste Management.....	877,711	466,403	422,216
Science and Technology			
Technology Development.....	3,740	15,586	32,495
Program Direction			
Program Direction.....	0	71,113	71,916
Nuclear Materials & Facilities Stabilization			
Nuclear Materials & Facilities Stabilization.....	70,476	26,914	24,314
Policy and Management			
Policy and Management.....	0	3,740	3,740
TOTAL DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT.....	1,109,170	717,905	686,983
OTHER DEFENSE ACTIVITIES			
Security Investigations			
Security Investigations.....	880	487	487

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RICHLAND OPERATIONS OFFICE	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
Worker and Community Transition			
Worker and Community Transition.....	5,391	5,500	0
Fissile Materials Control & Disposition			
Fissile Materials Control & Disposition.....	25	0	0
TOTAL OTHER DEFENSE ACTIVITIES.....	6,296	5,987	487
DEPARTMENTAL ADMINISTRATION			
Cost of Work for Others			
Cost of Work for Others.....	-179	0	0
Economic Impact & Diversity			
Minority Economic Impact.....	0	0	25
TOTAL DEPARTMENTAL ADMINISTRATION.....	-179	0	25
OFFICE OF THE INSPECTOR GENERAL			
Office of the Inspector General			
Office of the Inspector General.....	992	823	994
TOTAL OFFICE OF THE INSPECTOR GENERAL.....	992	823	994
NUCLEAR WASTE FUND			
Nuclear Waste Disposal Fund			
Program Direction.....	85	87	89
TOTAL NUCLEAR WASTE FUND.....	85	87	89
TOTAL RICHLAND OPERATIONS OFFICE.....	1,142,386	749,261	700,981

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ROCKY FLATS ENVIRONMENTAL TECHNOLOGY SITE	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT			
Environmental Restoration			
Environmental Restoration.....	74, 639	484, 084	518, 250
Waste Management			
Waste Management.....	80, 108	0	0
Science and Technology			
Technology Development.....	3, 790	2, 120	350
Program Direction			
Program Direction.....	0	45, 413	42, 321
Nuclear Materials & Facilities Stabilization			
Nuclear Materials & Facilities Stabilization.....	437, 291	650	600
Closure Projects			
Closure Projects.....	0	4, 500	0
TOTAL DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT.....	595, 828	536, 767	561, 521
DEFENSE ENVIRONMENTAL MANAGEMENT PRIVATIZATION			
Defense Environmental Management Privatization			
Defense Environmental Management Privatization.....	0	0	36, 600
TOTAL DEFENSE ENVIRONMENTAL MANAGEMENT PRIVATIZATION.....	0	0	36, 600
TOTAL ROCKY FLATS ENVIRONMENTAL TECHNOLOGY SITE.....	595, 828	536, 767	598, 121
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ROCKY FLATS FIELD OFFICE	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
WEAPONS ACTIVITIES			
Stockpile Management			
Stockpile Management.....	46,600	39,000	44,000
Stockpile Stewardship			
Stockpile Stewardship.....	362	0	0
TOTAL WEAPONS ACTIVITIES.....	46,962	39,000	44,000
OTHER DEFENSE ACTIVITIES			
Verification and Control Technology			
Intelligence.....	0	250	270
Security Investigations			
Security Investigations.....	316	595	645
Worker and Community Transition			
Worker and Community Transition.....	14,440	200	0
Fissile Materials Control & Disposition			
Fissile Materials Control & Disposition.....	0	50	0
TOTAL OTHER DEFENSE ACTIVITIES.....	14,756	1,095	915
TOTAL ROCKY FLATS FIELD OFFICE.....	61,718	40,095	44,915
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SANDIA NATIONAL LABORATORIES	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES			
Solar and Renewable Energy			
Solar Building Technology Research.....	0	0	500
Photovoltaic Energy Systems.....	8,000	8,200	8,500
Solar Thermal Energy Systems.....	11,336	12,738	11,835
Biopower/Biofuels Energy Systems.....	800	300	1,000
Wind Energy Systems.....	3,150	3,500	3,500
Geothermal.....	3,800	4,300	4,500
Electric Energy Systems & Storage.....	2,662	3,730	4,000
Hydrogen Research.....	1,750	1,144	1,130
TOTAL Solar and Renewable Energy.....	31,498	33,912	34,965
Nuclear Fission			
Light Water Reactor.....	4,658	2,000	0
Advanced Radioisotope Power Systems.....	406	0	0
Isotope Support.....	12,000	5,000	9,000
Energy Security R&D.....	0	0	4,000
Uranium Programs.....	0	0	1,519
TOTAL Nuclear Fission.....	17,064	7,000	14,519
Environment, Safety and Health			
Environment, Safety and Health.....	217	198	170
Biological and Environmental Research			
Biological and Environmental Research.....	1,924	1,850	1,750
Magnetic Fusion			
Fusion Energy.....	5,675	5,245	5,555
Supporting Research and Technical Analysis			
Basic Energy Sciences.....	28,265	29,546	20,821
Computational & Technology Research			
Computational & Technology Research.....	0	4,428	3,769
University & Science Education			
University & Science Education Programs.....	1,279	0	0
TOTAL ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES.....	85,922	82,179	81,549
ENERGY ASSET ACQUISITION			
Supporting Research and Technical Analysis			
Basic Energy Sciences.....	0	0	11,000
TOTAL ENERGY ASSET ACQUISITION.....	0	0	11,000
URANIUM SUPPLY AND ENRICHMENT ACTIVITIES			
Uranium Supply and Enrichment Activities			
Uranium Enrichment Activities.....	50	930	0
TOTAL URANIUM SUPPLY AND ENRICHMENT ACTIVITIES.....	50	930	0
WEAPONS ACTIVITIES			
Program Direction			
Weapons Program Direction.....	0	706	850
Stockpile Management			
Stockpile Management.....	214,843	200,335	214,362
Stockpile Stewardship			
Stockpile Stewardship.....	441,816	425,333	384,615
TOTAL WEAPONS ACTIVITIES.....	656,659	626,374	599,827
DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT			
Environmental Restoration			
Environmental Restoration.....	29,810	20,260	31,403

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SANDIA NATIONAL LABORATORIES	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
Waste Management			
Waste Management.....	17,898	15,760	18,470
Science and Technology			
Technology Development.....	19,711	9,862	0
Nuclear Materials & Facilities Stabilization			
Nuclear Materials & Facilities Stabilization.....	0	5,173	4,848
Environmental Science Program			
Environmental Science Program.....	0	1,667	1,667
TOTAL DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT.....	67,419	52,722	56,388
OTHER DEFENSE ACTIVITIES			
Verification and Control Technology			
Arms Control.....	28,797	35,895	43,430
Intelligence.....	3,475	3,650	3,990
Nonproliferation & Verification R&D.....	66,670	66,969	67,650
TOTAL Verification and Control Technology.....	98,942	106,514	115,070
Nuclear Safeguards and Security			
Nuclear Safeguards & Security.....	8,793	8,662	6,475
Fissile Materials Control & Disposition			
Fissile Materials Control & Disposition.....	4,182	3,150	3,000
Emergency Management			
Emergency Management.....	200	200	400
Environment, Safety, and Health			
Environment, Safety, and Health.....	65	65	100
TOTAL OTHER DEFENSE ACTIVITIES.....	112,182	118,591	125,045
NATIONAL DEFENSE ASSET ACQUISITION			
Weapons Activities			
Stockpile Stewardship.....	0	0	5,483
TOTAL NATIONAL DEFENSE ASSET ACQUISITION.....	0	0	5,483
DEPARTMENTAL ADMINISTRATION			
Economic Impact & Diversity			
Minority Economic Impact.....	30	100	100
TOTAL DEPARTMENTAL ADMINISTRATION.....	30	100	100
FOSSIL ENERGY RESEARCH AND DEVELOPMENT			
Coal Research and Development			
Advanced Research and Tech. Development.....	475	350	400
Advanced Clean Fuels Research.....	1,150	1,000	1,121
TOTAL Coal Research and Development.....	1,625	1,350	1,521
Oil, Gas, and Shale Research and Development			
Natural Gas Research.....	451	470	522
Oil Technology.....	5,150	5,126	7,916
TOTAL Oil, Gas, and Shale Research and Development.....	5,601	5,596	8,438
TOTAL FOSSIL ENERGY RESEARCH AND DEVELOPMENT.....	7,226	6,946	9,959
ENERGY CONSERVATION			
Industrial Sector			
Industry Sector.....	3,068	1,264	1,139
Transportation Sector			
Transportation Sector.....	4,364	6,360	7,260
TOTAL ENERGY CONSERVATION.....	7,432	7,624	8,399

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SANDIA NATIONAL LABORATORIES	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
NUCLEAR WASTE FUND			
Nuclear Waste Disposal Fund			
Nuclear Waste Disposal Fund.....	2, 150	3, 700	0
TOTAL NUCLEAR WASTE FUND.....	2, 150	3, 700	0
DEFENSE NUCLEAR WASTE DISPOSAL			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal.....	4, 474	5, 476	8, 000
TOTAL DEFENSE NUCLEAR WASTE DISPOSAL.....	4, 474	5, 476	8, 000
STRATEGIC PETROLEUM RESERVE			
Storage Facilities Operations			
SPR - Storage Facilities Development.....	1, 951	2, 961	2, 966
TOTAL STRATEGIC PETROLEUM RESERVE.....	1, 951	2, 961	2, 966
TOTAL SANDIA NATIONAL LABORATORIES.....	945, 495	907, 603	908, 716
	=====	=====	=====

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SAVANNAH RIVER ECOLOGY LABORATORY	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES			
University & Science Education			
University & Science Education Programs.....	100	0	0
	-----	-----	-----
TOTAL ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES.....	100	0	0
	-----	-----	-----
TOTAL SAVANNAH RIVER ECOLOGY LABORATORY.....	100	0	0
	=====	=====	=====

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SAVANNAH RIVER OPERATIONS OFFICE	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES			
Supporting Research and Technical Analysis			
Basic Energy Sciences.....	125	0	0
TOTAL ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES.....	125	0	0
WEAPONS ACTIVITIES			
Program Direction			
Weapons Program Direction.....	1,391	1,930	2,020
Stockpile Management			
Stockpile Management.....	5,968	4,130	4,124
Stockpile Stewardship			
Stockpile Stewardship.....	693	0	0
TOTAL WEAPONS ACTIVITIES.....	8,052	6,060	6,144
DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT			
Waste Management			
Waste Management.....	582,302	486,696	446,389
Science and Technology			
Technology Development.....	4,130	6,728	15,400
Program Direction			
Program Direction.....	0	53,432	52,660
Nuclear Materials & Facilities Stabilization			
Nuclear Materials & Facilities Stabilization.....	74,182	56,469	28,472
Environmental Science Program			
Environmental Science Program.....	0	325	325
TOTAL DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT.....	660,614	603,650	543,246
OTHER DEFENSE ACTIVITIES			
Verification and Control Technology			
Arms Control.....	6,970	4,375	4,575
Security Investigations			
Security Investigations.....	2,507	1,392	1,392
Worker and Community Transition			
Worker and Community Transition.....	0	6,000	0
Fissile Materials Control & Disposition			
Fissile Materials Control & Disposition.....	25	0	0
TOTAL OTHER DEFENSE ACTIVITIES.....	9,502	11,767	5,967
NATIONAL DEFENSE ASSET ACQUISITION			
Defense Environmental Restoration & Waste Management			
Waste Management.....	0	0	185,011
Nuclear Materials & Facility Stabilization.....	0	0	98,652
TOTAL Defense Environmental Restoration & Waste Management....	0	0	283,663
TOTAL NATIONAL DEFENSE ASSET ACQUISITION.....	0	0	283,663
DEPARTMENTAL ADMINISTRATION			
Cost of Work for Others			
Cost of Work for Others.....	2,000	3,000	4,080
TOTAL DEPARTMENTAL ADMINISTRATION.....	2,000	3,000	4,080
OFFICE OF THE INSPECTOR GENERAL			
Office of the Inspector General			
Office of the Inspector General.....	1,405	1,271	1,492
TOTAL OFFICE OF THE INSPECTOR GENERAL.....	1,405	1,271	1,492
TOTAL SAVANNAH RIVER OPERATIONS OFFICE.....	681,698	625,748	844,592
	=====	=====	=====

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SAVANNAH RIVER SITE	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES			
Nuclear Fission			
Advanced Radioisotope Power Systems.....	9,860	0	0
Environmental Restoration and Waste Management			
Environmental Restoration.....	4,300	4,269	4,300
Magnetic Fusion			
Fusion Energy.....	218	270	270
TOTAL ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES.....	14,378	4,539	4,570
WEAPONS ACTIVITIES			
Program Direction			
Weapons Program Direction.....	0	980	825
Stockpile Management			
Stockpile Management.....	145,967	122,956	109,267
Stockpile Stewardship			
Stockpile Stewardship.....	1,181	1,500	1,524
TOTAL WEAPONS ACTIVITIES.....	147,148	125,436	111,616
DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT			
Environmental Restoration			
Environmental Restoration.....	89,019	115,233	105,895
Science and Technology			
Technology Development.....	23,638	12,799	0
Nuclear Materials & Facilities Stabilization			
Nuclear Materials & Facilities Stabilization.....	519,924	489,223	463,856
Closure Projects			
Closure Projects.....	0	1,900	0
TOTAL DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT.....	632,581	619,155	569,751
OTHER DEFENSE ACTIVITIES			
Fissile Materials Control & Disposition			
Fissile Materials Control & Disposition.....	1,874	15,500	0
TOTAL OTHER DEFENSE ACTIVITIES.....	1,874	15,500	0
NATIONAL DEFENSE ASSET ACQUISITION			
Weapons Activities			
Stockpile Management.....	0	0	22,800
TOTAL NATIONAL DEFENSE ASSET ACQUISITION.....	0	0	22,800
DEFENSE ENVIRONMENTAL MANAGEMENT PRIVATIZATION			
Defense Environmental Management Privatization			
Defense Environmental Management Privatization.....	0	0	191,900
TOTAL DEFENSE ENVIRONMENTAL MANAGEMENT PRIVATIZATION.....	0	0	191,900
TOTAL SAVANNAH RIVER SITE.....	795,981	764,630	900,637
	=====	=====	=====

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SAVANNAH RIVER TECHNOLOGY CENTER	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES			
Environment, Safety and Health			
Environment, Safety and Health.....	173	161	140
Biological and Environmental Research			
Biological and Environmental Research.....	148	0	0
University & Science Education			
University & Science Education Programs.....	5	0	0
TOTAL ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES.....	326	161	140
OTHER DEFENSE ACTIVITIES			
Verification and Control Technology			
Intelligence.....	639	675	740
Nonproliferation & Verification R&D.....	1,545	2,050	2,000
TOTAL Verification and Control Technology.....	2,184	2,725	2,740
TOTAL OTHER DEFENSE ACTIVITIES.....	2,184	2,725	2,740
TOTAL SAVANNAH RIVER TECHNOLOGY CENTER.....	2,510	2,886	2,880
	=====	=====	=====

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SCHENECTADY NAVAL REACTORS	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
OTHER DEFENSE ACTIVITIES			
Security Investigations			
Security Investigations.....	712	416	466
Naval Reactors			
Naval Reactors Development.....	4,700	0	0
Program Direction.....	0	4,760	4,800
	-----	-----	-----
TOTAL Naval Reactors.....	4,700	4,760	4,800
	-----	-----	-----
TOTAL OTHER DEFENSE ACTIVITIES.....	5,412	5,176	5,266
	-----	-----	-----
TOTAL SCHENECTADY NAVAL REACTORS.....	5,412	5,176	5,266
	=====	=====	=====

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SOUTHEASTERN POWER ADMINISTRATION	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
SOUTHEASTERN POWER ADMIN. - OPERATION & MAINTENANCE			
Purchase Power and Wheeling			
Purchase Power and Wheeling.....	26, 379	23, 456	11, 909
Program Direction			
Program Direction.....	3, 472	3, 989	4, 313
	-----	-----	-----
TOTAL SOUTHEASTERN POWER ADMIN. - OPERATION & MAINTENANCE.....	29, 851	27, 445	16, 222
	-----	-----	-----
TOTAL SOUTHEASTERN POWER ADMINISTRATION.....	29, 851	27, 445	16, 222
	=====	=====	=====

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SOUTHWESTERN POWER ADMINISTRATION	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
SOUTHWESTERN POWER ADMIN. - OPERATION & MAINTENANCE			
Systems Operation and Maintenance			
Systems Operation and Maintenance.....	29,072	8,847	9,134
Purchase Power and Wheeling			
Purchase Power and Wheeling.....	1,630	1,095	57
Program Direction			
Program Direction.....	0	17,862	17,309
TOTAL SOUTHWESTERN POWER ADMIN. - OPERATION & MAINTENANCE.....	30,702	27,804	26,500
TOTAL SOUTHWESTERN POWER ADMINISTRATION.....	30,702	27,804	26,500
	=====	=====	=====

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SPECIFIC MANUFACTURING CAPABILITY FACILITY	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
DEPARTMENTAL ADMINISTRATION			
Cost of Work for Others			
Cost of Work for Others.....	200	281	0
	-----	-----	-----
TOTAL DEPARTMENTAL ADMINISTRATION.....	200	281	0
	-----	-----	-----
TOTAL SPECIFIC MANUFACTURING CAPABILITY FACILITY.....	200	281	0
	=====	=====	=====

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STANFORD LINEAR ACCELERATOR CENTER	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES			
Environmental Restoration and Waste Management			
Environmental Restoration.....	1,033	995	995
Waste Management.....	2,959	3,419	0
	-----	-----	-----
TOTAL Environmental Restoration and Waste Management.....	3,992	4,414	995
Biological and Environmental Research			
Biological and Environmental Research.....	2,515	2,350	2,350
Magnetic Fusion			
Fusion Energy.....	50	50	50
Supporting Research and Technical Analysis			
Basic Energy Sciences.....	22,083	20,537	21,007
University & Science Education			
University & Science Education Programs.....	80	0	0
	-----	-----	-----
TOTAL ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES.....	28,720	27,351	24,402
GENERAL SCIENCE AND RESEARCH ACTIVITIES			
High Energy Physics			
High Energy Physics.....	169,008	170,934	131,594
	-----	-----	-----
TOTAL GENERAL SCIENCE AND RESEARCH ACTIVITIES.....	169,008	170,934	131,594
SCIENCE ASSET ACQUISITION			
High Energy Physics			
High Energy Physics.....	0	0	9,400
	-----	-----	-----
TOTAL SCIENCE ASSET ACQUISITION.....	0	0	9,400
	-----	-----	-----
TOTAL STANFORD LINEAR ACCELERATOR CENTER.....	197,728	198,285	165,396
	=====	=====	=====

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STRATEGIC PETROLEUM RESERVE PROJECT OFFICE	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
OFFICE OF THE INSPECTOR GENERAL			
Office of the Inspector General			
Office of the Inspector General.....	496	449	597
	-----	-----	-----
TOTAL OFFICE OF THE INSPECTOR GENERAL.....	496	449	597
STRATEGIC PETROLEUM RESERVE			
Storage Facilities Operations			
SPR - Storage Facilities Development.....	136, 525	74, 291	71, 808
	-----	-----	-----
TOTAL STRATEGIC PETROLEUM RESERVE.....	136, 525	74, 291	71, 808
	-----	-----	-----
TOTAL STRATEGIC PETROLEUM RESERVE PROJECT OFFICE.....	137, 021	74, 740	72, 405
	=====	=====	=====

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STRATEGIC PETROLEUM RESERVE - BAYOU CHOCTOW	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
STRATEGIC PETROLEUM RESERVE			
Storage Facilities Operations			
SPR - Storage Facilities Development.....	12, 078	17, 130	14, 734
	-----	-----	-----
TOTAL STRATEGIC PETROLEUM RESERVE.....	12, 078	17, 130	14, 734
	-----	-----	-----
TOTAL STRATEGIC PETROLEUM RESERVE - BAYOU CHOCTOW.....	12, 078	17, 130	14, 734
	=====	=====	=====

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STRATEGIC PETROLEUM RESERVE - BIG HILL	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
STRATEGIC PETROLEUM RESERVE			
Storage Facilities Operations			
SPR - Storage Facilities Development.....	24, 756	41, 301	45, 490
	-----	-----	-----
TOTAL STRATEGIC PETROLEUM RESERVE.....	24, 756	41, 301	45, 490
	-----	-----	-----
TOTAL STRATEGIC PETROLEUM RESERVE - BIG HILL.....	24, 756	41, 301	45, 490
	=====	=====	=====

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STRATEGIC PETROLEUM RESERVE - BRYAN MOUND	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
STRATEGIC PETROLEUM RESERVE			
Storage Facilities Operations			
SPR - Storage Facilities Development.....	34, 871	31, 444	24, 405
	-----	-----	-----
TOTAL STRATEGIC PETROLEUM RESERVE.....	34, 871	31, 444	24, 405
	-----	-----	-----
TOTAL STRATEGIC PETROLEUM RESERVE - BRYAN MOUND.....	34, 871	31, 444	24, 405
	=====	=====	=====

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STRATEGIC PETROLEUM RESERVE - ST. JAMES TERMINAL	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
STRATEGIC PETROLEUM RESERVE			
Storage Facilities Operations			
SPR - Storage Facilities Development.....	6,604	1,293	560
	-----	-----	-----
TOTAL STRATEGIC PETROLEUM RESERVE.....	6,604	1,293	560
	-----	-----	-----
TOTAL STRATEGIC PETROLEUM RESERVE - ST. JAMES TERMINAL.....	6,604	1,293	560
	=====	=====	=====

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STRATEGIC PETROLEUM RESERVE - WEEKS ISLAND	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
STRATEGIC PETROLEUM RESERVE			
Storage Facilities Operations			
SPR - Storage Facilities Development.....	36, 226	16, 962	13, 012
	-----	-----	-----
TOTAL STRATEGIC PETROLEUM RESERVE.....	36, 226	16, 962	13, 012
	-----	-----	-----
TOTAL STRATEGIC PETROLEUM RESERVE - WEEKS ISLAND.....	36, 226	16, 962	13, 012
	=====	=====	=====

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STRATEGIC PETROLEUM RESERVE - WEST HACKBERRY	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
STRATEGIC PETROLEUM RESERVE			
Storage Facilities Operations			
SPR - Storage Facilities Development.....	24, 661	28, 121	29, 911
	-----	-----	-----
TOTAL STRATEGIC PETROLEUM RESERVE.....	24, 661	28, 121	29, 911
	-----	-----	-----
TOTAL STRATEGIC PETROLEUM RESERVE - WEST HACKBERRY.....	24, 661	28, 121	29, 911
	=====	=====	=====

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THOMAS JEFFERSON NATIONAL ACCELERATOR FACILITY	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES			
Magnetic Fusion			
Fusion Energy.....	5	0	0
Computational & Technology Research			
Computational & Technology Research.....	0	180	180
University & Science Education			
University & Science Education Programs.....	150	0	0
TOTAL ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES.....	155	180	180
GENERAL SCIENCE AND RESEARCH ACTIVITIES			
High Energy Physics			
High Energy Physics.....	230	0	0
Nuclear Physics			
Nuclear Physics.....	67, 375	67, 955	67, 350
TOTAL GENERAL SCIENCE AND RESEARCH ACTIVITIES.....	67, 605	67, 955	67, 350
TOTAL THOMAS JEFFERSON NATIONAL ACCELERATOR FACILITY.....	67, 760	68, 135	67, 530
	=====	=====	=====

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WASHINGTON HEADQUARTERS	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES			
Solar and Renewable Energy			
Solar Building Technology Research.....	130	469	500
Photovoltaic Energy Systems.....	5,468	8,970	9,600
Solar Thermal Energy Systems.....	2,498	3,267	2,665
Biopower/Biofuels Energy Systems.....	5,853	7,940	6,313
Wind Energy Systems.....	5,633	3,650	4,608
Resource Assessment.....	1,869	0	0
Program Direction.....	9,258	11,352	12,955
Geothermal.....	4,254	4,000	6,428
Hydropower Development.....	145	137	137
Electric Energy Systems & Storage.....	10,402	7,152	11,130
Hydrogen Research.....	2,922	0	3,564
Renewable Energy Production Incentive Program.....	658	0	0
Renewable Indian Energy Resources.....	9,981	750	4,000
TOTAL Solar and Renewable Energy.....	59,071	47,687	61,900
Nuclear Fission			
Light Water Reactor.....	897	3,252	0
Advanced Radioisotope Power Systems.....	5,194	5,763	8,980
Nuclear Technology Research & Development.....	0	500	0
Program Direction - NE.....	9,404	11,960	13,406
Termination Costs.....	2,212	2,120	7,000
Advanced Test Reactor Fusion Irradiation.....	1,429	20	50
Isotope Support.....	4,622	3,954	4,954
University Reactor Fuel Assistance and Support.....	282	1,500	2,800
Uranium Programs.....	0	0	3,070
TOTAL Nuclear Fission.....	24,040	29,069	40,260
Environment, Safety and Health			
Environment, Safety and Health.....	74,818	5,157	23,676
Program Direction.....	0	37,300	46,185
TOTAL Environment, Safety and Health.....	74,818	42,457	69,861
Biological and Environmental Research			
Biological and Environmental Research.....	18,829	87,492	100,170
Magnetic Fusion			
Fusion Energy.....	6,781	21,866	25,183
Supporting Research and Technical Analysis			
Basic Energy Sciences.....	29,954	56,040	59,410
Energy Research Analyses.....	1,507	2,000	1,500
ER Laboratory Technology Transfer.....	2,954	0	0
Advisory & Oversight Program Direction.....	5,936	0	0
Policy and Management.....	2,116	0	0
TOTAL Supporting Research and Technical Analysis.....	42,467	58,040	60,910
Multiprogram Facilities Support			
Multiprogram Energy Labs - Facilities Support.....	126	107	0
Computational & Technology Research			
Computational & Technology Research.....	0	42,257	67,306
Program Direction - ER			
Program Direction.....	0	24,967	28,224
University & Science Education			
University & Science Education Programs.....	1,483	0	0
Small Business Innovation Research			
Small Business Innovation Research.....	66,763	0	0
TOTAL ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES.....	294,378	353,942	453,814

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WASHINGTON HEADQUARTERS	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
URANIUM SUPPLY AND ENRICHMENT ACTIVITIES			
Uraniun Supply and Enrichment Activities			
Uraniun Enrichment Activities.....	2, 355	147	0
Program Direction.....	0	1, 156	0
TOTAL Uraniun Supply and Enrichment Activities.....	2, 355	1, 303	0
TOTAL URANIUM SUPPLY AND ENRICHMENT ACTIVITIES.....	2, 355	1, 303	0
URANIUM ENRICHMENT DECON. & DECOM FUND			
Environmental Restoration and Waste Management			
UE Decontamination & Decommissioning Fund.....	42, 000	34, 000	40, 456
TOTAL URANIUM ENRICHMENT DECON. & DECOM FUND.....	42, 000	34, 000	40, 456
GENERAL SCIENCE AND RESEARCH ACTIVITIES			
High Energy Physics			
High Energy Physics.....	66	20, 359	58, 081
Nuclear Physics			
Nuclear Physics.....	238	16, 349	11, 775
General Science Program Direction			
General Science Program Direction.....	6, 136	6, 898	6, 970
TOTAL GENERAL SCIENCE AND RESEARCH ACTIVITIES.....	6, 440	43, 606	76, 826
WEAPONS ACTIVITIES			
Program Direction			
Weapons Program Direction.....	0	33, 104	34, 104
Stockpile Management			
Stockpile Management.....	36, 631	0	0
TOTAL WEAPONS ACTIVITIES.....	36, 631	33, 104	34, 104
DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT			
Transportation Management			
Transportation Management.....	12, 486	0	0
Program Direction			
Program Direction.....	0	82, 000	64, 808
TOTAL DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT.....	12, 486	82, 000	64, 808
OTHER DEFENSE ACTIVITIES			
Verification and Control Technology			
Arms Control.....	18, 245	24, 727	1, 607
Intelligence.....	10, 340	0	0
Nonproliferation & Verification R&D.....	82, 356	4, 952	4, 952
TOTAL Verification and Control Technology.....	110, 941	29, 679	6, 559
Nuclear Safeguards and Security			
Nuclear Safeguards & Security.....	38, 812	10, 332	9, 911
Security Investigations			
Security Investigations.....	1, 191	2, 916	5, 051
Naval Reactors			
Naval Reactors Development.....	8, 197	1, 230	1, 220
Program Direction.....	0	8, 602	9, 580
TOTAL Naval Reactors.....	8, 197	9, 832	10, 800
Worker and Community Transition			
Worker and Community Transition.....	9, 778	27, 203	65, 800
Program Direction.....	0	4, 341	4, 700
TOTAL Worker and Community Transition.....	9, 778	31, 544	70, 500

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WASHINGTON HEADQUARTERS	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
Fissile Materials Control & Disposition			
Fissile Materials Control & Disposition.....	3,712	18,633	44,901
Program Direction.....	0	3,633	4,345
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TOTAL Fissile Materials Control & Disposition.....	3,712	22,266	49,246
Emergency Management			
Emergency Management.....	13,221	6,694	8,150
Environment, Safety, and Health			
Environment, Safety, and Health.....	20,113	55,407	42,325
Program Direction.....	0	10,706	0
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TOTAL Environment, Safety, and Health.....	20,113	66,113	42,325
Program Direction - NN			
Program Direction.....	0	81,824	88,483
International Nuclear Safety			
International Nuclear Safety.....	0	7,720	500
Nuclear Security			
Nuclear Security.....	0	300	150
Hearings and Appeals			
Hearings and Appeals.....	0	0	2,685
	-----	-----	-----
TOTAL OTHER DEFENSE ACTIVITIES.....	205,965	269,220	294,360
DEPARTMENTAL ADMINISTRATION			
Office of Policy			
Policy Analysis & Systems Studies.....	2,900	500	2,096
Program Direction.....	15,693	16,882	16,033
Environmental Policy Studies.....	2,400	2,500	2,500
	-----	-----	-----
TOTAL Office of Policy.....	20,993	19,882	20,629
Chief Financial Officer			
Office of Chief Financial Officer.....	21,735	22,855	22,396
Congressional, Public and Intergovernmental Affairs			
Public Affairs.....	50	50	50
Program Direction.....	8,178	8,835	7,893
Consumer Affairs.....	40	40	40
	-----	-----	-----
TOTAL Congressional, Public and Intergovernmental Affairs.....	8,268	8,925	7,983
General Counsel			
General Counsel.....	16,300	18,811	20,940
Office of the Secretary			
Office of the Secretary.....	2,500	2,852	2,850
Board of Contract Appeals			
Board of Contract Appeals.....	564	602	726
Human Resources & Administration			
Program Direction.....	163,649	102,036	107,796
Field Management			
Field Management.....	10,466	6,854	8,261
Economic Impact & Diversity			
Program Direction.....	3,783	4,554	4,475
Minority Economic Impact.....	1,572	646	1,191
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TOTAL Economic Impact & Diversity.....	5,355	5,200	5,666
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TOTAL DEPARTMENTAL ADMINISTRATION.....	249,830	188,017	197,247
OFFICE OF THE INSPECTOR GENERAL			
Office of the Inspector General			
Office of the Inspector General.....	4,711	4,410	4,971
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TOTAL OFFICE OF THE INSPECTOR GENERAL.....	4,711	4,410	4,971

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WASHINGTON HEADQUARTERS	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
FEDERAL ENERGY REGULATORY COMMISSION			
Hydropower Regulation			
Hydropower Regulation.....	0	0	53, 160
Electric Power Regulation			
Electric Power Regulation.....	0	0	64, 674
Natural Gas and Oil Regulation			
Natural Gas and Oil Regulation.....	159, 290	156, 290	49, 743
TOTAL FEDERAL ENERGY REGULATORY COMMISSION.....	159, 290	156, 290	167, 577
FOSSIL ENERGY RESEARCH AND DEVELOPMENT			
Coal Research and Development			
Advanced Research and Tech. Development.....	5, 405	6, 064	5, 754
Advanced Clean Fuels Research.....	197	161	159
Advanced Clean/Efficient Power Systems.....	5, 730	578	1, 059
TOTAL Coal Research and Development.....	11, 332	6, 803	6, 972
Oil, Gas, and Shale Research and Development			
Fuel Cells.....	527	451	451
Oil Technology.....	593	200	269
TOTAL Oil, Gas, and Shale Research and Development.....	1, 120	651	720
Program Direction and Management Support			
Headquarters Program Direction.....	15, 993	14, 396	14, 659
Environmental Restoration			
Environmental Restoration.....	10, 571	11, 538	12, 935
Fuels Conversion (Natural Gas and Electricity)			
Fuels Conversion, Natural Gas and Electricity.....	2, 687	2, 188	2, 173
Plant and Capital Equipment			
Plant.....	2, 304	2, 000	2, 532
Capital Equipment.....	1, 701	0	0
TOTAL Plant and Capital Equipment.....	4, 005	2, 000	2, 532
TOTAL FOSSIL ENERGY RESEARCH AND DEVELOPMENT.....	45, 708	37, 576	39, 991
CLEAN COAL TECHNOLOGY			
Clean Coal Technology			
Clean Coal Technology.....	146, 744	14, 879	- 286, 000
TOTAL CLEAN COAL TECHNOLOGY.....	146, 744	14, 879	- 286, 000
NAVAL PETROLEUM AND OIL SHALE RESERVES			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves.....	10, 040	12, 786	2, 300
TOTAL NAVAL PETROLEUM AND OIL SHALE RESERVES.....	10, 040	12, 786	2, 300
ENERGY CONSERVATION			
Building Systems & State and Community Programs			
Research and Development.....	31, 727	26, 212	46, 942
Grants.....	2, 436	2, 700	3, 300
TOTAL Building Systems & State and Community Programs.....	34, 163	28, 912	50, 242
Industrial Sector			
Industry Sector.....	55, 581	59, 239	79, 251
Transportation Sector			
Transportation Sector.....	69, 720	83, 839	96, 473

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WASHINGTON HEADQUARTERS	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
Policy and Management			
Policy and Management.....	12,709	10,045	12,494
Federal Energy Management Program			
Federal Energy Management Program.....	15,652	16,793	27,460
TOTAL ENERGY CONSERVATION.....	187,825	198,828	265,920
NUCLEAR WASTE FUND			
Nuclear Waste Disposal Fund			
Nuclear Waste Disposal Fund.....	31,801	24,301	24,163
Program Direction.....	28,123	28,850	26,798
TOTAL Nuclear Waste Disposal Fund.....	59,924	53,151	50,961
TOTAL NUCLEAR WASTE FUND.....	59,924	53,151	50,961
DEFENSE NUCLEAR WASTE DISPOSAL			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal.....	85,000	0	0
TOTAL DEFENSE NUCLEAR WASTE DISPOSAL.....	85,000	0	0
ECONOMIC REGULATION			
Economic Regulation			
Compliance.....	3,616	0	0
Hearings and Appeals			
Office of Hearings and Appeals.....	2,666	2,725	2,725
TOTAL ECONOMIC REGULATION.....	6,282	2,725	2,725
STRATEGIC PETROLEUM RESERVE			
Storage Facilities Operations			
SPR - Storage Facilities Development.....	5,642	5,697	5,314
TOTAL STRATEGIC PETROLEUM RESERVE.....	5,642	5,697	5,314
ENERGY INFORMATION ADMINISTRATION			
Energy Information Administration			
National Energy Information System.....	71,809	65,731	62,661
TOTAL ENERGY INFORMATION ADMINISTRATION.....	71,809	65,731	62,661
ADJUSTMENT FOR COMPARABLES (EWD TO INTERIOR)			
Adjustment for Comparables			
Adjustment for Comparables.....	-7,061	0	0
TOTAL ADJUSTMENT FOR COMPARABLES (EWD TO INTERIOR).....	-7,061	0	0
TOTAL WASHINGTON HEADQUARTERS.....	1,625,999	1,557,265	1,478,035

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WASTE ISOLATION PILOT PLANT	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT			
Waste Management			
Waste Management.....	183, 240	189, 590	162, 885
TOTAL DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT.....	183, 240	189, 590	162, 885
NATIONAL DEFENSE ASSET ACQUISITION			
Defense Environmental Restoration & Waste Management			
Waste Management.....	0	0	176
TOTAL NATIONAL DEFENSE ASSET ACQUISITION.....	0	0	176
DEFENSE ENVIRONMENTAL MANAGEMENT PRIVATIZATION			
Defense Environmental Management Privatization			
Defense Environmental Management Privatization.....	0	0	29, 200
TOTAL DEFENSE ENVIRONMENTAL MANAGEMENT PRIVATIZATION.....	0	0	29, 200
TOTAL WASTE ISOLATION PILOT PLANT.....	183, 240	189, 590	192, 261
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WELDON SPRING SITE OFFICE	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES			
Environmental Restoration and Waste Management			
Environmental Restoration.....	53,085	65,950	67,500
	-----	-----	-----
TOTAL ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES.....	53,085	65,950	67,500
	-----	-----	-----
TOTAL WELDON SPRING SITE OFFICE.....	53,085	65,950	67,500
	=====	=====	=====

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WEST VALLEY AREA OFFICE	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES			
Environmental Restoration and Waste Management			
Nuclear Materials & Facilities Stabilization.....	0	1, 068	2, 195
	-----	-----	-----
TOTAL ENERGY SUPPLY RESEARCH AND DEVELOPMENT ACTIVITIES.....	0	1, 068	2, 195
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TOTAL WEST VALLEY AREA OFFICE.....	0	1, 068	2, 195
	=====	=====	=====

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WESTERN AREA POWER ADMINISTRATION	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
OFFICE OF THE INSPECTOR GENERAL			
Office of the Inspector General			
Office of the Inspector General.....	661	673	895
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TOTAL OFFICE OF THE INSPECTOR GENERAL.....	661	673	895
FALCON & AMISTAD - OPERATING & MAINTENANCE FUND			
Falcon & Amistad Operating and Maintenance Fund			
Falcon & Amistad - Operating and Maintenance.....	1,000	970	1,065
	-----	-----	-----
TOTAL FALCON & AMISTAD - OPERATING & MAINTENANCE FUND.....	1,000	970	1,065
WESTERN AREA POWER ADMIN. CONST., REHAB., OPER. & MAINT.			
Systems Operation and Maintenance			
Systems Operation and Maintenance.....	280,495	143,437	123,807
Program Direction			
Program Direction.....	0	109,028	106,157
	-----	-----	-----
TOTAL WESTERN AREA POWER ADMIN. CONST., REHAB., OPER. & MAINT.....	280,495	252,465	229,964
COLORADO RIVER BASINS POWER MARKETING FUND (WAPA)			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project.....	123,276	91,769	99,868
Program Direction			
Program Direction.....	0	28,662	24,918
	-----	-----	-----
TOTAL COLORADO RIVER BASINS POWER MARKETING FUND (WAPA).....	123,276	120,431	124,786
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TOTAL WESTERN AREA POWER ADMINISTRATION.....	405,432	374,539	356,710
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Y-12 SITE OFFICE	FY 1996 ADJUSTED	FY 1997 ADJUSTED	FY 1998 REQUEST
WEAPONS ACTIVITIES			
Stockpile Management			
Stockpile Management.....	391, 674	401, 313	342, 055
Stockpile Stewardship			
Stockpile Stewardship.....	18, 965	6, 000	7, 221
	-----	-----	-----
TOTAL WEAPONS ACTIVITIES.....	410, 639	407, 313	349, 276
DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT			
Environmental Restoration			
Environmental Restoration.....	24, 803	23, 192	31, 614
Waste Management			
Waste Management.....	39, 744	31, 718	30, 711
	-----	-----	-----
TOTAL DEFENSE ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT.....	64, 547	54, 910	62, 325
NATIONAL DEFENSE ASSET ACQUISITION			
Weapons Activities			
Stockpile Management.....	0	0	45, 400
Defense Environmental Restoration & Waste Management			
Waste Management.....	0	0	3, 800
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TOTAL NATIONAL DEFENSE ASSET ACQUISITION.....	0	0	49, 200
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TOTAL Y-12 SITE OFFICE.....	475, 186	462, 223	460, 801
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